

Northwest Cluster ES Solution -- No. 126503

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Individual Schools

Germantown

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

November 10, 2011
Yes
None
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Total											
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DESCRIPTION

Due to projected enrollment growth, this project, initiated by the County Council, includes funds to design and construct four permanent elementary school classrooms in the Northwest cluster. These additional classrooms would meet capacity requirements under the Subdivision Staging Policy, avoiding a residential moratorium in the Northwest cluster. The County Council anticipates that the Board of Education will request a specific project that will add at least this number of classrooms by the start of the 2016-2017 school year and these funds would be used for that purpose.

CAPACITY

Teaching Stations Added: 4

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																		
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> </tr> <tr> <td>Current Scope</td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td>Appropriation Request</td> <td></td> </tr> <tr> <td>Appropriation Request Est.</td> <td></td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> </tr> <tr> <td>Transfer</td> <td></td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td>Partial Closeout Thru</td> <td></td> </tr> <tr> <td>New Partial Closeout</td> <td></td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> </tr> </table>	Date First Appropriation	(\$000)	First Cost Estimate		Current Scope		Last FY's Cost Estimate				Appropriation Request		Appropriation Request Est.		Supplemental Appropriation Request		Transfer				Cumulative Appropriation		Expenditures / Encumbrances		Unencumbered Balance				Partial Closeout Thru		New Partial Closeout		Total Partial Closeout			See Map on Next Page
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