

Arcola ES Addition -- No. 136500

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Individual Schools
Public Schools
Silver Spring

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 18, 2012
No
None
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	281	0	0	281	141	84	56	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	543	0	0	543	0	434	109	0	0	0	0
Construction	2,887	0	0	2,887	0	578	866	1,443	0	0	0
Other	130	0	0	130	0	0	26	104	0	0	0
Total	3,841	0	0	3,841	141	1,096	1,057	1,547	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	3,841	0	0	3,841	141	1,096	1,057	1,547	0	0	0
Total	3,841	0	0	3,841	141	1,096	1,057	1,547	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				132	0	0	0	44	44	44
Energy				48	0	0	0	16	16	16
Net Impact				180	0	0	0	60	60	60

DESCRIPTION

Enrollment projections at Arcola Elementary School reflect a need for an addition. Arcola Elementary School has a program capacity for 486 students. Enrollment is expected to reach 745 students by the 2015-2016 school year. A feasibility study was conducted in FY 2011 to determine the cost and scope of the project.

An FY 2013 appropriation was approved to begin planning this addition. An FY 2014 appropriation will be requested for construction funds. This project is scheduled to be completed by August 2015.

CAPACITY

Program Capacity After Addition: 624

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY13</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY</td> <td>0</td> </tr> <tr> <td>Current Scope</td> <td></td> <td>0</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>0</td> </tr> </table>	Date First Appropriation	FY13	(\$000)	First Cost Estimate	FY	0	Current Scope		0	Last FY's Cost Estimate		0	<p>Mandatory Referral - M-NCPPC Department of Environmental Protection Building Permits: Code Review Fire Marshall Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits</p>	<p>See Map on Next Page</p>
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