

Bethesda-Chevy Chase MS #2 -- No. 136502

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Individual Schools
Public Schools
Bethesda-Chevy Chase

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 18, 2012
No
None
Planning Stage

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY11 | Est. FY12 | Total 6 Years | FY13 | FY14 | FY15 | FY16 | FY17 | FY18 | Beyond 6 Years |
|-----------------------------------|---------------|--------------|--------------|------------------|----------|------------|--------------|---------------|---------------|---------------|-------------------|
| Planning, Design, and Supervision | 2,698 | 0 | 0 | 2,698 | 0 | 250 | 1,099 | 809 | 540 | 0 | 0 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 6,584 | 0 | 0 | 6,584 | 0 | 0 | 0 | 5,267 | 1,317 | 0 | 0 |
| Construction | 35,703 | 0 | 0 | 35,703 | 0 | 0 | 0 | 11,978 | 13,641 | 10,084 | 0 |
| Other | 1,500 | 0 | 0 | 1,500 | 0 | 0 | 0 | 0 | 300 | 1,200 | 0 |
| Total | 46,485 | 0 | 0 | 46,485 | 0 | 250 | 1,099 | 18,054 | 15,798 | 11,284 | 0 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|--------------------|---------------|----------|----------|---------------|----------|------------|--------------|---------------|---------------|---------------|----------|
| G.O. Bonds | 39,213 | 0 | 0 | 39,213 | 0 | 250 | 1,099 | 10,782 | 15,798 | 11,284 | 0 |
| Schools Impact Tax | 7,272 | 0 | 0 | 7,272 | 0 | 0 | 0 | 7,272 | 0 | 0 | 0 |
| Total | 46,485 | 0 | 0 | 46,485 | 0 | 250 | 1,099 | 18,054 | 15,798 | 11,284 | 0 |

DESCRIPTION

Enrollment projections at Westland Middle School and the plan to reassign Grade 6 students from Chevy Chase and North Chevy Chase elementary schools to the middle school level, will result in a total cluster middle school enrollment of approximately 1,600 students. This projected enrollment would far exceed the current capacity of Westland Middle School. Therefore, a new middle school is needed in the cluster to accommodate the projected enrollment. A feasibility study was conducted to determine the cost and scope of the project.

An FY 2014 appropriation will be requested to begin planning this new school. An FY 2016 appropriation will be requested for construction funds. This project is scheduled to be completed by August 2017.

CAPACITY

Program Capacity: 944

| APPROPRIATION AND EXPENDITURE DATA | COORDINATION | MAP |
|---|--|----------------------|
| Date First Appropriation FY (\$000) | Mandatory Referral - M-NCPPC | See Map on Next Page |
| First Cost Estimate | Department of Environmental Protection | |
| Current Scope FY 0 | Building Permits: | |
| Last FY's Cost Estimate 0 | Code Review | |
| Appropriation Request FY13 0 | Fire Marshal | |
| Appropriation Request Est. FY14 2,698 | Department of Transportation | |
| Supplemental Appropriation Request 0 | Inspections | |
| Transfer 0 | Sediment Control | |
| Cumulative Appropriation 0 | Stormwater Management | |
| Expenditures / Encumbrances 0 | WSSC Permits | |
| Unencumbered Balance 0 | | |
| Partial Closeout Thru FY10 0 | | |
| New Partial Closeout FY11 0 | | |
| Total Partial Closeout 0 | | |