

Highland View ES Addition -- No. 136503

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Individual Schools
Public Schools
Silver Spring

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 18, 2012
No
None
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	692	0	0	692	0	0	346	208	138	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,136	0	0	1,136	0	0	0	909	227	0	0
Construction	8,447	0	0	8,447	0	0	0	1,689	2,534	4,224	0
Other	276	0	0	276	0	0	0	0	56	220	0
Total	10,551	0	0	10,551	0	0	346	2,806	2,955	4,444	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	10,551	0	0	10,551	0	0	346	2,806	2,955	4,444	0
Total	10,551	0	0	10,551	0	0	346	2,806	2,955	4,444	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				124	0	0	0	0	0	0	124
Energy				46	0	0	0	0	0	0	46
Net Impact				170	0	0	0	0	0	0	170

DESCRIPTION

Enrollment projections at Highland View Elementary School reflect a need for an addition. Highland View Elementary School is a class-size reduction school and has a program capacity for 301 students. Enrollment is expected to reach 426 students by the 2017-2018 school year. A feasibility study was conducted in FY 2011 to determine the cost and scope of the project.

An FY 2015 appropriation will be requested to begin planning this addition. An FY 2016 appropriation will be requested for construction funds. This project is scheduled to be completed by August 2017.

CAPACITY

Program Capacity After Addition: 547

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY</td> <td>0</td> </tr> <tr> <td>Current Scope</td> <td></td> <td>0</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>0</td> </tr> </table>	Date First Appropriation	FY	(\$000)	First Cost Estimate	FY	0	Current Scope		0	Last FY's Cost Estimate		0	Mandatory Referral - M-NCPPC Department of Environmental Protection Building Permits: Code Review Fire Marshal Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits	See Map on Next Page
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First Cost Estimate	FY	0												
Current Scope		0												
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