

Modifications to Holding, Special Education & Alte -- No. 136510

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Countywide
Public Schools
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 14, 2012
No
None
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	3,000	0	0	3,000	1,500	1,500	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,000	0	0	3,000	1,500	1,500	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	3,000	0	0	3,000	1,500	1,500	0	0	0	0	0
Total	3,000	0	0	3,000	1,500	1,500	0	0	0	0	0

DESCRIPTION

The Facilities Assessment with Criteria and Testing (FACT) methodology for assessing school facility conditions was updated during 2010-2011. The purpose of the FACT assessment of MCPS facilities is to determine a sequence of facilities to schedule for modernization in the future. The selection of the 53 facilities to be assessed was based primarily on age, with most of the schools built or modernized prior to 1985. The Board of Education also requested that three special education program centers--Stephen Knolls, Rock Terrace, and Carl Sandburg, as well as four elementary school holding centers and the Blair G. Ewing Center be assessed.

The Board of Education, in the Requested FY 2013-2018 Capital Improvements Program (CIP) recommended that the Carl Sandburg Learning Center be collocated with Maryvale Elementary School, once it is modernized; therefore, the Carl Sandburg Learning Center is not included in this project.

To address capital needs of the facilities noted above, an FY 2013 appropriation was approved to conduct the first round of feasibility studies to identify improvements for these buildings. Recommendations for specific improvements to these facilities will be made in a future CIP.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY13	(\$000)
First Cost Estimate		
Current Scope	FY	0
Last FY's Cost Estimate		0
Appropriation Request	FY13	1,500
Appropriation Request Est.	FY14	1,500
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

COORDINATION

Mandatory Referral - M-NCPPC
Department of Environmental Protection
Building Permits:
Code Review
Fire Marshall
Department of Transportation
Inspections
Sediment Control
Stormwater Management
WSSC Permits

MAP

