

## Transportation Depots -- No. 136512

Category  
Subcategory  
Administering Agency  
Planning Area

Montgomery County Public Schools  
Countywide  
MCPS  
Countywide

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

November 22, 2011  
No  
None  
Planning Stage

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	6,500	0	0	6,500	0	0	6,500	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	4,500	0	0	4,500	0	0	0	2,500	1,000	1,000	0
Construction	6,500	0	0	6,500	0	0	0	3,500	1,500	1,500	0
Other	1,500	0	0	1,500	0	0	0	500	500	500	0
<b>Total</b>	<b>19,000</b>	<b>0</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>0</b>	<b>6,500</b>	<b>6,500</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	19,000	0	0	19,000	0	0	6,500	6,500	3,000	3,000	0
<b>Total</b>	<b>19,000</b>	<b>0</b>	<b>0</b>	<b>19,000</b>	<b>0</b>	<b>0</b>	<b>6,500</b>	<b>6,500</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>

#### DESCRIPTION

MCPS transportation depots in the county are significantly overutilized and in need of modifications to improve the parking areas for both buses and staff. MCPS currently operates six bus depots—Bethesda, Clarksburg, Randolph, Shady Grove North, Shady Grove South, and West Farm. As part of the county's Smart Growth Initiative and the implementation of the Shady Grove Sector Plan, the county intends to move both Shady Grove depots off of their current site on Crabbs Branch Road. The cost to relocate the Shady Grove Depot is part of the County Executive's Smart Growth Initiative and is included in the county government's budget.

The expenditures shown in this project are for the expansion of bus parking at the Bethesda, Randolph, Clarksburg, and West Farm depots. Funds are requested in FY 2015 to begin the planning for the expansions—\$2 million for Bethesda, \$2 million for Randolph, \$2 million for Clarksburg, and \$500,000 for West Farm. The remaining expenditures in FY 2016–2018 are for the actual construction to expand the four depots listed above. The total project costs will be determined when planning for each depot is complete.

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APPROPRIATION AND EXPENDITURE DATA	COORDINATION	
Date First Appropriation	FY	(\$000)
First Cost Estimate		
Current Scope	FY	0
Last FY's Cost Estimate		0
Appropriation Request	FY13	0
Appropriation Request Est.	FY14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0