

Bethesda-Chevy Chase HS Cluster Solution -- No. 136522

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Individual Schools

Bethesda-Chevy Chase

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 17, 2012
Yes
None
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	314	0	0	314	0	0	157	94	63	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	712	0	0	712	0	0	0	570	142	0	0
Construction	3,192	0	0	3,192	0	0	0	638	958	1,596	0
Other	180	0	0	180	0	0	0	0	36	144	0
Total	4,398	0	0	4,398	0	0	157	1,302	1,199	1,740	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	4,398	0	0	4,398	0	0	157	1,302	1,199	1,740	0
Total	4,398	0	0	4,398	0	0	157	1,302	1,199	1,740	0

DESCRIPTION

Due to enrollment growth, this project includes expenditures to design and construct a 10-classroom addition at Bethesda-Chevy Chase High School. These additional classrooms would meet capacity requirements under the Subdivision Staging Policy in order to avoid a residential moratorium in the Bethesda-Chevy Chase cluster. The County Council anticipates that ultimately the Board of Education will request a specific project that will add at least these classrooms by the start of the 2017-2018 school year at the latest, and that these funds would be used towards this purpose.

CAPACITY

Teaching Stations Added: 10

APPROPRIATION AND EXPENDITURE DATA			COORDINATION	MAP
Date First Appropriation	FY	(\$000)	Mandatory Referral - M-NCPPC	See Map on Next Page
First Cost Estimate			Department of Environmental Protection	
Current Scope	FY	0	Building Permits:	
Last FY's Cost Estimate		0	Code Review	
			Fire Marshall	
			Department of Transportation	
			Inspections	
			Sediment Control	
			Stormwater Management	
			WSSC Permits	
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