

# Kemp Mill Urban Park -- No. 138702

Category M-NCPPC  
Subcategory Development  
Administering Agency M-NCPPC  
Planning Area Kemp Mill-Four Corners

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

May 31, 2012  
No  
None  
Planning Stage

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	1,030	0	0	1,030	527	190	127	144	42	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	4,677	0	0	4,677	0	0	934	2,376	1,367	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>5,707</b>	<b>0</b>	<b>0</b>	<b>5,707</b>	<b>527</b>	<b>190</b>	<b>1,061</b>	<b>2,520</b>	<b>1,409</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

Park and Planning Bonds	5,707	0	0	5,707	527	190	1,061	2,520	1,409	0	0
<b>Total</b>	<b>5,707</b>	<b>0</b>	<b>0</b>	<b>5,707</b>	<b>527</b>	<b>190</b>	<b>1,061</b>	<b>2,520</b>	<b>1,409</b>	<b>0</b>	<b>0</b>

### DESCRIPTION

Kemp Mill Urban Park, located at 1200 Arcola Avenue in Wheaton, is a 2.7 acre park in the Kemp Mill Town Center. The park infrastructure reached the end of its lifecycle and required significant temporary repairs in recent years. The proposed plan renovates and enhances the existing park to improve the appearance, function and operation of the park. The following amenities are included: enlarged playground, multi-purpose court, pond reduced in size by 40 percent with necessary supporting infrastructure, overlook areas with seating and interpretive signage, trellis, accessible park entrances with improved circulation and loop walking paths, fitness stations, lighting, site furnishings and amenities, naturalized low maintenance plantings, stormwater management facilities, and improved off-site drainage system.

### ESTIMATED SCHEDULE

Detailed design in FY13 and FY14 with construction in FY15-17

### JUSTIFICATION

The Montgomery County Planning Board Approved the Park Facility Plan on September 15, 2011; Kemp Mill Master Plan (2001); 2005 Land Preservation, Parks, and Recreation Plan; Vision 2030: The Parks and Recreation Strategic Plan (2011)

### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY13	(\$000)
First Cost Estimate		
Current Scope	FY13	5,707
Last FY's Cost Estimate		0
Appropriation Request	FY13	772
Appropriation Request Est.	FY14	50
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

### COORDINATION

Montgomery County Department of Transportation  
Montgomery County Department of Permitting Services  
U.S. Army Corps of Engineers  
Arts and Humanities Council of Montgomery County  
Washington Suburban Sanitary Commission

### MAP

