

Resolution No:	<u>17-434</u>
Introduced:	<u>May 24, 2012</u>
Adopted:	<u>May 24, 2012</u>

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: County Council

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**SUBJECT:** Approval of the FY 2013-2018 Capital Improvements Program, and Approval of and Appropriation for the FY 2013 Capital Budget of the Montgomery County Government

**Background**

1. Section 302 of the County Charter requires the County Executive to send to the County Council by January 15 in each even-numbered calendar year a 6-year Capital Improvements Program (CIP), which the Executive did on January 17, 2012 for the 6-year period FY 2013-2018. (January 15 fell on a Sunday and January 16 fell on a holiday.) Section 302 requires the affirmative vote of at least 5 Councilmembers to approve or modify the Executive's Recommended CIP. After the Council approves a CIP, Section 302 permits the Council to amend it at any time with the affirmative vote of at least 6 Councilmembers.
2. Section 303 of the Charter requires the Executive to send to the Council by January 15 in each year a recommended Capital Budget, which the Executive did on January 17, 2012 for FY 2013. (January 15 fell on a Sunday and January 16 fell on a holiday.)
3. As required by Section 304 of the Charter, the Council held public hearings on the Capital Budget for FY 2013 and on the Recommended CIP for FY 2013-2018 on February 7 and 9, 2012.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

1. For FY 2013, the Council approves the Capital Budget for the Montgomery County Government and appropriates the amounts by project, which are shown in part I.
2. The Council reappropriates the appropriations made in prior years for all capital projects:
  - a) except as specifically reflected elsewhere in this resolution;
  - b) in the amounts and for the purposes specified in the Approved CIP for FY 2013-2018; and
  - c) to the extent that those appropriations are not expended or encumbered.
3. The County appropriation for Acquisition: Non-Local Parks and Legacy Open Space includes:

998798	Acquisition Non-Local Parks-County Current Revenue-General	\$135,000
018710	Legacy Open Space-County Current Revenue-General	\$200,000
018710	Legacy Open Space-County G.O. Bonds	\$2,750,000
	(\$100,000 of G.O Bonds appropriation is for Personnel Costs)	

The County will contribute the following amounts for non-local park projects:

County G.O. Bonds	\$3,918,000
County Current Revenue-General	\$2,213,000

4. The Council approves the projects in the Executive’s Recommended FY 2013 Capital Budget and CIP for Fiscal Years 2013-2018, with the exceptions which are attached in part II. These projects are approved as modified.
5. The Council approves the close out of the projects in part III.
6. The Council approves the partial close out of the projects in part IV.
7. If a sign recognizing the contribution of any Federal, State, or local government or agency is displayed at any project for which funds are appropriated in this resolution, as a condition of spending those funds each sign must also expressly recognize the contribution of the County and the County’s taxpayers.

This is a correct copy of Council action.

*Linda M. Lauer*

Linda M. Lauer, Clerk of the Council

**PART II: REVISED PROJECTS**

**The projects described in this section were revised from, or were not included among, the projects as recommended by the County Executive in the County Executive's Recommended FY 2013 Capital Budget and Capital Improvements Program FY 2013-2018 of January 17, 2012. These projects are approved.**

**PART III: CAPITAL IMPROVEMENTS PROJECTS TO BE CLOSED OUT**

The following capital projects are closed out effective July 1, 2012, and the appropriation for each project is decreased by the amount of that project's unencumbered balance.

<b>Project #</b>	<b>Project Name</b>
500108	Battery Park Storm Drain
509995	Conference Center Intersection Improvements
500510	Connecticut Ave./Primrose Street Storm Drain
500140	Jones Bridge Rd @ Rockville Pike
500809	Landfill Gas-To-Energy Facilities
500703	MD 108 Sidewalk
720921	Neighborhood Recreation Center Construction
509922	North Bethesda Trail
509587	North Bethesda Trail Bridges
500508	Park Lane
500328	Pkg Bethesda Elevator Modernization
509327	Pkg Sil Spr Elevator Modernization
500910	Randolph Road from Rock Creek to Charles Road
159920	Round House Theatre
159516	Silver Theatre
509706	State Highway Noise Abatement
720500	Upper County Outdoor Pool Renovation
509944	Valley Park Drive
470102	Vehicle Recovery Facility
500202	Wayne Avenue Bridge No. M-162