

Wheaton Rescue Squad Relocation -- No. 450505

Category
Subcategory
Administering Agency
Planning Area

Public Safety
Fire/Rescue Service
Fire/Rescue Service
Kensington-Wheaton

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 09, 2012
No
None.
Under Construction

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	1,009	288	223	498	466	32	0	0	0	0	0
Land	1,000	0	1,000	0	0	0	0	0	0	0	0
Site Improvements and Utilities	97	0	33	64	64	0	0	0	0	0	0
Construction	4,700	0	1,566	3,134	3,134	0	0	0	0	0	0
Other	532	0	0	532	532	0	0	0	0	0	0
Total	7,338	288	2,822	4,228	4,196	32	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	7,163	113	2,822	4,228	4,196	32	0	0	0	0	0
PAYGO	175	175	0	0	0	0	0	0	0	0	0
Total	7,338	288	2,822	4,228	4,196	32	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				295	0	59	59	59	59	59
Energy				225	0	45	45	45	45	45
Net Impact				520	0	104	104	104	104	104

DESCRIPTION

The Wheaton Volunteer Rescue Squad (WVRS) is planning to relocate from its existing facility, located at 11435 Grandview Avenue, to a new site at the corner of Georgia Avenue and Arcola Avenue. The WVRS has been at the Grandview Avenue location for approximately 35 years. The facility, a Class 1 Fire/Rescue Station, will be located on property owned by the WVRS.

ESTIMATED SCHEDULE

Wheaton Rescue Squad received bids in July 2011.

COST CHANGE

Decrease in total project cost is due to bids received and updated costs.

JUSTIFICATION

The Grandview Avenue facility is in poor overall condition and is significantly undersized to meet the needs of the WVRS. This project is recommended in the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan approved by the County Council in October 2005.

OTHER

Preliminary cost estimates have been provided by the WVRS. The expenditures reflect about one-half of the total cost of the project as WVRS is contributing the remaining one-half using non-County funds. MCFRS and the WVRS have developed a Memorandum of Understanding to address terms for construction, financing, ownership, and operation of the new station. Upon completion of the project, the County and the WVRS will share ownership of the station and land.

FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
First Cost Estimate		
Current Scope	FY13	7,338
Last FY's Cost Estimate		9,842
Appropriation Request	FY13	-2,504
Appropriation Request Est.	FY14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		9,842
Expenditures / Encumbrances		288
Unencumbered Balance		9,554
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

COORDINATION

Montgomery County Fire and Rescue Service
Wheaton Volunteer Rescue Squad
Department of General Services
Department of Permitting Services
Department of Technology Services
Office of the County Attorney
Mid-County Regional Services Center
Wheaton Redevelopment Office
M-NCPPC

