

Kensington (Aspen Hill) FS 25 Addition -- No. 450903

Category
Subcategory
Administering Agency
Planning Area

Public Safety
Fire/Rescue Service
General Services
Kensington-Wheaton

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 09, 2012
No
None.
Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	2,328	72	757	1,482	0	0	507	188	583	204	17
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,054	0	0	2,054	0	0	0	723	1,209	122	0
Construction	8,905	337	0	8,568	0	0	0	1,904	5,712	952	0
Other	844	0	0	844	0	0	0	35	210	599	0
Total	14,131	409	757	12,948	0	0	507	2,850	7,714	1,877	17

FUNDING SCHEDULE (\$000)

G.O. Bonds	14,131	409	757	12,948	0	0	507	2,850	7,714	1,877	17
Total	14,131	409	757	12,948	0	0	507	2,850	7,714	1,877	17

DESCRIPTION

Kensington (Aspen Hill) Fire Station #25 is an existing 12,000 square foot facility at 14401 Connecticut Avenue serving a densely populated area. This project provides for an additional 13,443 square feet for a battalion chief's operational office, increased administrative offices, dormitory space, and living and dining areas, two new apparatus bays and associated storage areas. A renovation of the existing interior finishes and a HVAC replacement are also included in the project.

ESTIMATED SCHEDULE

Design is almost complete. This project will be updated to new codes in FY15. The bidding and construction process will begin in FY16

COST CHANGE

This change is due to the addition of construction costs.

JUSTIFICATION

The existing fire station was constructed in 1988. The growth in the Aspen Hill area has put a greater demand on this fire station. The current facility is lacking space for the number of career firefighters and command officers assigned to this location, as well as sufficient space for fire apparatus. Plans and studies include the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan, October 2005 and the Station Location and Resource Allocation Study Report, September 2006.

OTHER

Sufficient land exists on the existing property for the addition.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY10	(\$000)
First Cost Estimate		
Current Scope	FY13	14,131
Last FY's Cost Estimate		1,590
Appropriation Request	FY13	0
Appropriation Request Est.	FY14	1,153
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,590
Expenditures / Encumbrances		826
Unencumbered Balance		764
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Final Partial Closeout		0

COORDINATION

Department of General Services
Department Technology Services
Montgomery County Fire and Rescue Service
Kensington Volunteer Fire Department
Mid-County Regional Services Center
Washington Gas
M-NCPPC
WSSC
PEPCO

