

5th District Police Station -- No. 470900

Category
Subcategory
Administering Agency
Planning Area

Public Safety
Police
General Services
Germantown

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 07, 2012
No
None.
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Total											
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DESCRIPTION

This project, located at 2000 Aircraft Drive, Germantown, previously provided for planning and design for the renovation of the 22,081 gross square feet existing 5th District Police Station Facility and the addition of 12,618 gross square feet, to serve Germantown and vicinity. The District Station is a 24-hour, 7 day per week operation and provides support for the patrol beat teams. The District Station is the command center for the satellite facilities within the police district. The District Station will accommodate more than 200 department staff personnel and volunteers.

COST CHANGE

Further work on this project has been suspended since the Maryland-National Park and Planning Commission's sector plan calling for mixed used development on the block where the police and fire station are located may result in the need to consider alternative station locations.

JUSTIFICATION

The County population is expected to increase to 1,000,000 by 2010. The 5th District Police staff has outgrown the current space. Many daily functions are impaired due to space constraints and the age of the facility. Renovation of the 5th District Police Station will alleviate overcrowding.

OTHER

The project previously provided for only the design phase.

FISCAL NOTE

Total project cost including construction has been estimated to be \$24,656,000.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	(\$000)
First Cost Estimate	
Current Scope	
Last FY's Cost Estimate	
Appropriation Request	
Appropriation Request Est.	
Supplemental Appropriation Request	
Transfer	
Cumulative Appropriation	
Expenditures / Encumbrances	
Unencumbered Balance	
Partial Closeout Thru	
New Partial Closeout	
Total Partial Closeout	

COORDINATION

Department of General Services
Department of Permitting Services
Department of Technology Services
Upcounty Regional Services Center
Local Law Enforcement Agencies
Upcounty Regional Services
Maryland-National Capital Park and Planning
Commission
WSSC
Pepco
Washington Gas

10-29

