

Snouffer School Road North (Webb Tract) -- No. 501119

Category
Subcategory
Administering Agency
Planning Area

Transportation
Roads
Transportation
Gaithersburg Vicinity

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 07, 2012
No
None.
Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	2,169	0	669	1,500	450	450	300	300	0	0	0
Land	105	0	0	105	105	0	0	0	0	0	0
Site Improvements and Utilities	525	0	0	525	0	0	525	0	0	0	0
Construction	9,300	0	0	9,300	0	0	4,400	4,900	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	12,099	0	669	11,430	555	450	5,225	5,200	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	12,099	0	0	0	0	0	0	0	0	0	12,099
Interim Finance	0	0	669	11,430	555	450	5,225	5,200	0	0	-12,099
Total	12,099	0	669	11,430	555	450	5,225	5,200	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				2	0	0	0	0	1	1
Energy				2	0	0	0	0	1	1
Net Impact				4	0	0	0	0	2	2

DESCRIPTION

This project provides for the design, land acquisition, and construction of 1,300 linear feet of roadway widening and resurfacing along Snouffer School Road between Centerway Road and Fessenden Lane and a new traffic signal at Alliston Hollow Way, as well as providing for grading for two northern lanes and resurfacing two southern lanes from Fessenden Lane to Alliston Hollow Way. The closed-section roadway typical section consists of two through lanes southbound and one through lane northbound separated by a raised median, an 8-foot shared use path on the northern side, and a 5-foot sidewalk on the southern side within a 100 foot right-of-way. The sidewalk and shared use path will extend for a distance of 2,500 linear feet from Centerway Road to Alliston Hollow Way. The project will include a bridge for the northbound traffic lanes and replacement of the existing bridge for the southbound traffic lane over Cabin Branch, street lights, storm drainage, stormwater management, landscaping, and utility relocations.

CAPACITY

Average daily traffic is projected to be 15,000 vehicles per day by 2015.

ESTIMATED SCHEDULE

Final design is to be completed in the Winter of 2014; utility relocations are anticipated to be complete in the Winter of 2014; and construction will begin in the Fall of 2014.

COST CHANGE

Cost decrease is due to reduced scope, partially offset by increased costs due to the need to replace the existing bridge over Cabin Branch, inflation, and overhead charges.

JUSTIFICATION

This project is part of the County's Smart Growth Initiative for the relocation of the Public Safety Training Academy and the Montgomery County Public School (MCPS) Food Services Facility to the Webb Tract and will provide improved access to the new facilities. This project is also needed to meet the existing and future traffic and pedestrian demands in the area. The Airpark Project Area of the Gaithersburg Vicinity Planning Area is experiencing growth with plans for commercial and residential development. This project meets the recommendations of the area master plan and enhances regional connectivity. It will improve traffic flow by providing additional traffic lanes and encourage alternative means of mobility through proposed bicycle and pedestrian facilities.

OTHER

Special Capital Projects Legislation will be proposed by the County Executive.

FISCAL NOTE

Interim financing will be used in the short term, with permanent funding sources to include G.O. Bonds.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY11</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY13</td> <td>12,099</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>16,800</td> </tr> </table>	Date First Appropriation	FY11	(\$000)	First Cost Estimate	FY13	12,099	Current Scope			Last FY's Cost Estimate		16,800	Snouffer School Road Public Services Training Academy Relocation Washington Suburban Sanitary Commission M-NCPPC Department of Permitting Services Department of General Services Maryland Department of the Environment	See Map on Next Page
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