Flower Avenue Sidewalk -- No. 501206

Category Subcategory Administering Agency Planning Area

Transportation Pedestrian Facilities/Bikeways

Transportation Takoma Park

Date Last Modified Required Adequate Public Facility

Relocation Impact Status

January 06, 2012

No None. N/A

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	200	. 0	0	200	0	0	0	70	130	0	0
Total	200	0	0	200	0	0	0	70	130	0	0
		F	UNDING	SCHED	ULE (\$00	0)					
Current Revenue: General	200	0	0	200	0	0	0	70	130	0	0
Total	200	0	0	200	0	0	0	70	130	0	0

DESCRIPTION

This project provides for the County's contribution to the City of Takoma Park for the construction of the sidewalk and the rehabilitation of Flower Avenue (MD 787) between Piney Branch Road and Carroll Avenue. The City of Takoma Park will annex the full width of the right-of-way on the east side of the road and take ownership and maintenance responsibilities from the State. The City will transform the road into a "green street", including the construction of an ADA compliant sidewalk on the east side of the road. The County's contribution is subject to the County's review and concurrence of the scope of work for the sidewalk component of the "green street" project.

JUSTIFICATION

Flower Avenue is heavily traveled by transit riders and pedestrians. Washington Adventist University and Washington Adventist Hospital are on this stretch of Flower Avenue. Various Ride On routes serve this segment. Rolling Terrace Elementary School, the Long Branch commercial district, library and recreation center, and the future Long Branch Purple Line stop are all within a few blocks. The project would convert a mile-long street into a "green street."

Expenditures will be programmed in FY16 and FY17. The City of Takoma Park is expected to accept transfer of the road and build the "green street" and sidewalk in advance of the County's contribution.

FISCAL NOTE

The County's maximum contribution will be \$70,000 in FY16 and \$130,000 in FY17 for a total of \$200,000. An MOU between the County and the City of Takoma Park must be signed before these funds will be appropriated.

APPROPRIATION AND			COORDINATION	MAP
EXPENDITURE DATA			City of Takoma Park	
Date First Appropriation	FY	(\$000)	Maryland Department of Transportation Maryland State Highway Administration	
First Cost Estimate Current Scope	FY12	200	ivial yiahu State Fiighway Auministration	
Last FY's Cost Estimate		200		
Appropriation Request	FY13	0		
Appropriation Request Est.	FY14	0		One Man on Mand Dame
Supplemental Appropriation Re	quest	0		See Map on Next Page
Transfer		0		
Cumulative Appropriation	***************************************	0		
Expenditures / Encumbrances		0		
Unencumbered Balance		0		
Partial Closeout Thru	FY10	0		
New Partial Closeout	FY11	0		
Total Partial Closeout		0		
			11-51	

