

Dennis Avenue Health Center -- No. 641106

Category
Subcategory
Administering Agency
Planning Area

Health and Human Services
Health and Human Services
General Services
Kensington-Wheaton

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 09, 2012
No
None.
Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	5,609	13	983	4,613	1,419	1,193	1,421	580	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	5,002	0	0	5,002	0	1,268	2,501	1,233	0	0	0
Construction	25,032	0	0	25,032	0	5,689	11,378	7,965	0	0	0
Other	2,740	0	0	2,740	0	0	1,232	1,508	0	0	0
Total	38,383	13	983	37,387	1,419	8,150	16,532	11,286	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	38,383	13	983	37,387	1,419	8,150	16,532	11,286	0	0	0
Total	38,383	13	983	37,387	1,419	8,150	16,532	11,286	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				490	0	0	0	98	196	196
Energy				552	0	0	0	110	221	221
Net Impact				1,042	0	0	0	208	417	417

DESCRIPTION

The project provides for planning and design, and construction of a new building to replace the Dennis Avenue Health Center (DAHC), on the existing site adjoining the existing building located at 2000 Dennis Avenue, Silver Spring, Maryland. The existing facility which was built in the 1960's as an elementary school is both inadequate (undersized) in capacity and is not configured to serve as a health center. Currently, patients with infectious airborne diseases are using the same entry and air circulation as other patients (including immune compromised patients) and staff. Key building systems such as the structural system, perimeter skin walls, elevator, roof, HVAC and electrical systems have passed their useful service life. Numerous Americans with Disabilities Act (ADA) related improvements are required and egress stairs are undersized. The new facility will provide approximately 51,000 gross square feet to address the space shortage and building deficiencies identified in the Program of Requirements (POR) without service interruption, reduction, or loss of these vital health services during construction. Programs will be configured to work efficiently and avoid potential cross contamination of users and staff (spread of communicable disease) due to location and proximity of incompatible programs.

CAPACITY

The center handles 1 out of every 150 cases of tuberculosis in the entire US. Currently, DAHC handles 74,700 patient visits per year with 115 employees. In 1984, the center (the same building size) handled 7,000 patient visits per year with 35 employees.

ESTIMATED SCHEDULE

The design phase for this project started during the summer of 2011 and is estimated to last two years. Construction is scheduled to begin in FY14.

COST CHANGE

Increase due to addition of construction cost, one year design delay, and extended construction period. The project was previously funded for design only.

JUSTIFICATION

DAHC provides several highly sensitive programs such as Public Health Emergency Preparedness and Response, Immunization Program, Disease Control, Sexually Transmitted Diseases (STD) Services, Communicable Disease and Epidemiology, HIV Services, and Tuberculosis Control Program. DAHC service demand has been growing steadily while the facility space capacity has remained unchanged and the facility has aged. The 2008 Health and Human Services (HHS) Strategic Facility Plan identified the need for additional space for program growth. The DAHC POR provided preliminary feasibility study and existing building condition assessment. The POR calls for the need to build a new 30,714 programmable area space facility to meet year 2015 space requirement.

OTHER

Special Capital Projects Legislation will be proposed by the County Executive.

OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY11	(\$000)
First Cost Estimate	FY13	38,383
Current Scope		
Last FY's Cost Estimate		2,242
Appropriation Request	FY13	500
Appropriation Request Est.	FY14	23,513
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,242
Expenditures / Encumbrances		651
Unencumbered Balance		1,591
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

COORDINATION

Department of Health and Human Services
Department of General Services

