

Montgomery County Airpark -- No. 703909

Category
Subcategory
Administering Agency
Planning Area

Revenue Authority
Miscellaneous Projects (Revenue Authority)
Revenue Authority
Gaithersburg

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 07, 2012
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	4,110	1,810	150	2,150	400	500	300	500	450	0	0
Land	40,590	19,990	3,850	16,750	0	0	2,000	3,500	11,250	0	0
Site Improvements and Utilities	6,163	6,163	0	0	0	0	0	0	0	0	0
Construction	9,650	5,350	0	4,300	0	2,000	300	2,000	0	0	0
Other	840	840	0	0	0	0	0	0	0	0	0
Total	61,353	34,153	4,000	23,200	400	2,500	2,600	6,000	11,700	0	0

FUNDING SCHEDULE (\$000)

Contributions	85	85	0	0	0	0	0	0	0	0	0
Federal Aid	56,938	31,098	3,800	22,040	380	2,375	2,470	5,700	11,115	0	0
Revenue Authority	2,313	1,634	100	579	10	62	65	150	292	0	0
State Aid	2,017	1,336	100	581	10	63	65	150	293	0	0
Total	61,353	34,153	4,000	23,200	400	2,500	2,600	6,000	11,700	0	0

DESCRIPTION

The Montgomery County Airpark is a general aviation reliever airport located at 7940 Airpark Drive in Gaithersburg. The Montgomery County Revenue Authority (MCRA) updated the Airport Layout Plan (ALP) in 2002. The updated ALP identifies the projects and plans the sequencing for continued airport improvement. An Environmental Study of the ALP identified projects for the first five years and was completed in December 2005. Federal funds for the Airpark are approved by the Federal Aviation Administration (FAA) through the Airport Capital Improvement Plan (ACIP). FAA priorities for funding airport projects include promoting safety and security; preserving existing infrastructure; mitigating noise or environmental impacts; fulfilling compliance; and providing capacity.

ESTIMATED SCHEDULE

ALP projects have slipped into later years due to the deferral of Federal funding.

COST CHANGE

Increase reflects funding schedule per the Federal Aviation Administration Airport Capital Improvement Program. Funding will provide for preliminary acquisition of properties as required by the FAA for the runway protection zone and for planning for the removal of obstructions to Runway 32. Future funding may be affected by changes to the federal budget and FAA funding levels.

JUSTIFICATION

The recommended acquisitions, easements, and obstruction removals address obstructions to air navigation and protect life and property on the ground. Activities are based on Federal Aviation Administration design standards and guidelines.

The basis for the planned improvements is the Airport Layout Plan (ALP) approved by the FAA on July 25, 2002 and the Airport Capital Improvement Plan (ACIP) for 2011 -2016 submitted to the FAA.

FISCAL NOTE

Typically, funding for all Airpark projects is approximately 95 percent Federal, 2.5 percent State, and 2.5 percent Revenue Authority. These percentages may change according to the future funding levels of the FAA.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- The Revenue Authority asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY70	(\$000)
First Cost Estimate	FY13	61,353
Last FY's Cost Estimate		59,303
Appropriation Request	FY13	0
Appropriation Request Est.	FY14	1,750
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		39,303
Expenditures / Encumbrances		34,153
Unencumbered Balance		5,150
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

COORDINATION

Federal Aviation Administration
Maryland Aviation Administration
Maryland-National Capital Park and Planning Commission
Airport Liaison Committee

MAP

