

Clarksburg Library -- No. 710500

Category
Subcategory
Administering Agency
Planning Area

**Culture and Recreation
Libraries
General Services
Clarksburg**

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

December 22, 2011
No
None.
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	1,694	0	0	0	0	0	0	0	0	0	1,694
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,694	0	0	0	0	0	0	0	0	0	1,694

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,694	0	0	0	0	0	0	0	0	0	1,694
Total	1,694	0	1,694								

DESCRIPTION

This project provides for the design and construction of a 26,000 gross square foot library, of no more than two levels, and associated parking, located in the Clarksburg Town Center. The option to build a new free-standing library, with approximately 100 parking spaces, with a collection of 110,000 items (space to shelve 75,000 items: 36,000 Adult, 4,000 Young Adult, 30,000 Children, and 5,000 Reference) to serve the population was outlined in the Clarksburg Master Plan.

COST CHANGE

Project start has been deferred due to fiscal capacity.

JUSTIFICATION

The Department's Strategic Facilities Plan (1998-2003) recognizes the need for library services for the residents of Clarksburg. The Clarksburg population is expected to increase from 13,766 in 2010 to almost 40,000 by 2025. The closest library is the Germantown facility that opened in 2007. The Clarksburg Master Plan refers several times to the desirability of a library to serve as a "community magnet" in the Town Center. In addition to being a place for lifelong learning for the entire community, it can be the technological nerve center of the community. Perceived as a safe public place, a library promotes social interaction and provides public meeting space.

A Needs Assessment for the Clarksburg Library was completed by Public Libraries in September 2001.

FISCAL NOTE

Dedication of 19,000 square feet of land for a library plus an area for parking is a M-NCPPC subdivision requirement of the Town Center developer. The County Council has approved the use of G.O. bonds for this project.

<p>APPROPRIATION AND EXPENDITURE DATA</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td>FY</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY12</td> <td>1,694</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>1,694</td> </tr> </table> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Appropriation Request</td> <td>FY13</td> <td>0</td> </tr> <tr> <td>Appropriation Request Est.</td> <td>FY14</td> <td>0</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td>0</td> </tr> <tr> <td>Transfer</td> <td></td> <td>0</td> </tr> </table> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Cumulative Appropriation</td> <td>0</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td>0</td> </tr> <tr> <td>Unencumbered Balance</td> <td>0</td> </tr> </table> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Partial Closeout Thru</td> <td>FY10</td> <td>0</td> </tr> <tr> <td>New Partial Closeout</td> <td>FY11</td> <td>0</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td>0</td> </tr> </table>	Date First Appropriation	FY	(\$000)	First Cost Estimate	FY12	1,694	Current Scope			Last FY's Cost Estimate		1,694	Appropriation Request	FY13	0	Appropriation Request Est.	FY14	0	Supplemental Appropriation Request		0	Transfer		0	Cumulative Appropriation	0	Expenditures / Encumbrances	0	Unencumbered Balance	0	Partial Closeout Thru	FY10	0	New Partial Closeout	FY11	0	Total Partial Closeout		0	<p>COORDINATION</p> <p>M-NCPPC Department of General Services Department of Technology Services Department of Permitting Services WSSC Clarksburg Town Center Development District Department of Public Libraries Upcounty Regional Services Center</p>	<p>MAP</p>
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