

Potomac Library Renovation -- No. 710701

Category
Subcategory
Administering Agency
Planning Area

Culture and Recreation
Libraries
General Services
Potomac-Travilah

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 08, 2012
No
None.
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	1,246	0	0	898	0	0	0	0	0	898	348
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,246	0	0	898	0	0	0	0	0	898	348

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,246	0	0	898	0	0	0	0	0	898	348
Total	1,246	0	0	898	0	0	0	0	0	898	348

DESCRIPTION

The Potomac community has increased from 40,402 in 1980 to 44,965 in 2010. The current building at 10101 Glenolden Drive was opened in 1985. The project provides for a 4,860 square foot addition and full interior renovation of the existing interior space. The renovation and addition includes HVAC replacement, bringing all building systems to applicable building and energy codes, replacement of the building's storefront and windows, related pedestrian safety and walkway improvements, and exterior light and stormwater management improvements.

New Strategic Plans for Library Facilities and Information Technology will be completed by Summer of 2012. These plans will shape the key programmatic and design planning documents for this facility. These plans will recognize the need to adjust to how to best deliver library services given the rapid changes in technology.

ESTIMATED SCHEDULE

The design phase will commence summer 2017 (FY18) and is estimated to last for eighteen months.

COST CHANGE

Project start has been deferred due to fiscal capacity.

JUSTIFICATION

The Department of Public Libraries Strategic Facilities Plan states that the Potomac Library should be considered for renovation in 2005, 20 years after it opened to the public. In FY11, the library had circulation of over 341,000 items and almost 224,000 visits by the public. The existing facility is in need of an addition, space reconfiguration, functional, mechanical, safety, and building code modifications.

A study was done by a qualified consultant to determine how and where best to add space to the library.

FISCAL NOTE

Final construction costs will be determined during the design development stage.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY12</td> <td>1,246</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>1,246</td> </tr> </table>	Date First Appropriation	FY	(\$000)	First Cost Estimate	FY12	1,246	Current Scope			Last FY's Cost Estimate		1,246	Department of Public Libraries Department of General Services Department Technology Services Department of Permitting Services M-NCPPC Bethesda/Chevy Chase Regional Services Center	
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