North Bethesda Community Recreation Center -- No. 720100

Category Subcategory Administering Agency Planning Area Culture and Recreation Recreation General Services Bethesda-Chevy Chase Date Last Modified Required Adequate Public Facility Relocation Impact

acility No None.

Planning Stage

May 02, 2012

EXPENDITURE SCHEDULE (\$000)

Status

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Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	1,536	0	0	0	0	0	0	0	0	0	1,536
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,536	0	0	0	0	0	0	0	0	0	1,536
		F	UNDING	SCHED	ULE (\$00	0)					
G.O. Bonds	1,536	0	0	0	0	0	0	0	0	0	1,536
Total	1,536	0	0.	0	0	0	0	0	0	0	1,536

DESCRIPTION

This project will include an approximately 46,200 gross square foot community recreation center. This building will include typical elements, such as, a gymnasium, exercise room, social hall, kitchen, senior/community lounge, arts/kiln room, game room, vending space, conference room, offices, lobby, rest rooms, and storage space.

ESTIMATED SCHEDULE

The project schedule is dependent upon the development of the White Flint Sector plan.

COST CHANGE

None

JUSTIFICATION

This region, with a population approaching 100,000, is currently served by one community recreation center located in Chevy Chase, which is designed to serve a community of 30,000. Residential development in the northern sector of this region has been significant in recent years, and additional development is in process.

OTHER

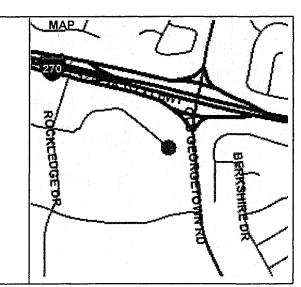
The project schedule will be dependent upon the development of potential sites in the White Flint Sector.

APPROPRIATION AND EXPENDITURE DATA) 	
Date First Appropriation	FY	(\$000)
First Cost Estimate Current Scope	FY13	1,536
Last FY's Cost Estimate		1,536
Appropriation Request	FY13	0
Appropriation Request Est.	FY14	0
Supplemental Appropriation R	0	
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances	0	
Unencumbered Balance		0
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

COORDINATION

Bethesda-Chevy Chase Regional Services Center Department of Permitting Services Department of General Services Department of Recreation Department of Technology Services

WSSC PEPCO



-14-13

County Council