

Focused Neighborhood Assistance -- No. 761100

Category
Subcategory
Administering Agency
Planning Area

Community Development and Housing
Community Development
Housing & Community Affairs
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 09, 2012
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	2,522	63	319	1,820	220	320	320	320	320	320	320
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	5,100	0	850	3,625	500	625	625	625	625	625	625
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	458	458	0	0	0	0	0	0	0	0	0
Total	8,080	521	1,169	5,445	720	945	945	945	945	945	945

FUNDING SCHEDULE (\$000)

Community Development Block Grant	8,080	521	1,169	5,445	720	945	945	945	945	945	945
Total	8,080	521	1,169	5,445	720	945	945	945	945	945	945

DESCRIPTION

This project provides for focused neighborhood assistance in selected neighborhoods throughout the County with a primary focus on residential areas. Project elements will comprehensively address community needs for neighborhood preservation and enhancement.

COST CHANGE

Increased expenditures to fully support the program.

JUSTIFICATION

Strong, well-maintained neighborhoods are a critical component of overall community well-being and quality of life. Based on the "Focused Neighborhood Assistance Program Mid-County Focus Area" and the "Focused Neighborhood Assistance Program UpCounty Focus Area" studies conducted in June and August, 2009 these communities are in need of pedestrian linkages, appropriate lighting, youth activities, mitigation of foreclosed properties, overcrowding, home maintenance, and overall safety of the neighborhoods.

FISCAL NOTE

Funding provided through the American Reinvestment and Recovery Act (ARRA) of 2009 (Federal Stimulus) was used to fund some of the FY11/12 activities through the Operating Budget.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY11	(\$000)
First Cost Estimate	FY13	8,080
Current Scope		
Last FY's Cost Estimate		4,540
Appropriation Request	FY13	0
Appropriation Request Est.	FY14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,690
Expenditures / Encumbrances		229
Unencumbered Balance		1,461
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

COORDINATION

Mid-County Regional Services Center
UpCounty Regional Services Center

Department of Transportation
Maryland State Highway Administration
M-NCPPC
Department of Environmental Protection
Department of Permitting Services
Department of Police
Department of Recreation

FY13 - CDBG Appropriation: \$720,000
FY14 - CDBG Appropriation: \$945,000

MAP

