

# ADA Compliance: College -- No. 936660

Category  
Subcategory  
Administering Agency  
Planning Area

**Montgomery College**  
**Higher Education**  
**Montgomery College**  
**Countywide**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

**May 02, 2012**  
**No**  
**None.**  
**On-going**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	92	73	7	12	2	2	2	2	2	2	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	225	225	0	0	0	0	0	0	0	0	0
Construction	1,086	748	50	288	48	48	48	48	48	48	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,403</b>	<b>1,046</b>	<b>57</b>	<b>300</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>*</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	1,403	1,046	57	300	50	50	50	50	50	50	0
<b>Total</b>	<b>1,403</b>	<b>1,046</b>	<b>57</b>	<b>300</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>0</b>

### DESCRIPTION

This project provides funding for modifications to College facilities to comply with the accessibility provisions of the Americans with Disability Act (ADA) of 1990. Typical modifications include: paths of travel, entrance doors, stairs, corridors, ramps, toilet facilities, drinking fountains, parking, curb cuts, elevators, areas of refuge, public phones, signage, emergency notification and alarm systems, and other accessibility modifications to meet comfort, security, and safety requirements for people with disabilities. This project addresses access deficiencies in all College facilities.

Project implementation is in accordance with ADA guidelines and the College's annual work program. The College has conducted a series of facility audits to determine ADA compliance and scope of required modification work, including estimated costs. Readily achievable modifications are implemented as part of the College's regular maintenance work.

### COST CHANGE

Increase due to the addition of FY17-18 to this on-going level of effort project.

### JUSTIFICATION

The ADA requirements mandate a comprehensive effort to provide accessible programs and barrier free facilities to disabled persons. The deadline for compliance with the requirement to make the College's programs accessible was January 26, 1995; however, the law allows for additional time to comply if available resources are limited for structural and building modifications. Based on the College's annual work program and limited funding for ADA modifications, the College anticipates that the project will continue beyond the current six-year CIP.

Relevant studies include the Collegewide Facilities Condition Assessment Update (11/07) and the Collegewide Facilities Master Plan Update (9/10).

### OTHER

The following fund transfer has been made from this project: \$7,000 to Planning, Design & Construction project (No. 906605) (BOT Resol. #01-153 - 10/15/01).

FY2013 Appropriation: \$50,000 (G.O. Bonds).

FY2014 Appropriation: \$50,000 (G.O. Bonds).

### OTHER DISCLOSURES

- \* Expenditures will continue indefinitely.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY93	(\$000)
First Cost Estimate		
Current Scope	FY13	1,403
Last FY's Cost Estimate		1,303
Appropriation Request	FY13	50
Appropriation Request Est.	FY14	50
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,103
Expenditures / Encumbrances		1,046
Unencumbered Balance		57
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

### COORDINATION

This project is coordinated with the scheduled building renovations, and the planned construction of new buildings, on the Rockville, Germantown and Takoma Park/Silver Spring Campuses.

### MAP

