

Germantown Child Care Center -- No. 956645

Category
Subcategory
Administering Agency
Planning Area

**Montgomery College
Higher Education
Montgomery College
Germantown**

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 09, 2012
No
None.
Under Construction

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	57	51	6	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	2,751	1,965	400	386	386	0	0	0	0	0	0
Other	162	0	82	80	80	0	0	0	0	0	0
Total	2,970	2,016	488	466	466	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	2,920	1,966	488	466	466	0	0	0	0	0	0
Major Facilities Capital Projects Fund (MC only)	50	50	0	0	0	0	0	0	0	0	0
Total	2,970	2,016	488	466	466	0	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				132	22	22	22	22	22	22
Energy				112	17	17	18	19	20	21
Net Impact				244	39	39	40	41	42	43

DESCRIPTION

This project provides for the design and construction of a new child care center on the Germantown Campus. The 5,535 gross square foot facility with adjoining playground will be located on existing College property at 20200 Observation Drive, Germantown, MD 20874.

ESTIMATED SCHEDULE

Project construction is scheduled to be completed in the Fall of 2013.

COST CHANGE

Increase GO Bond funding \$400,000 via appropriation transfers. Expenditures increased due to reforestation conservation easement and access road alignment issues.

JUSTIFICATION

This facility will replace the loss of the previous home of the center in two converted portable classrooms that were demolished in 1994 as part of the construction of the High Technology Instructional Center (CIP No. 886678). Prior plans to relocate the portable classrooms resulted in a determination by the County Fire Marshal that the existing facilities did not comply with, and could not be modified to comply with, the current building code regulating the construction of a child care facility. This determination necessitated the proposed construction of a new center. The new center supports the College's and the County's efforts to improve child care facilities and will allow for the provision of quality child care services for students, employees and the general public. Since September 1993, the Germantown Campus child care center has been temporarily located in a modified space on the ground floor of the Humanities & Social Sciences building.

Relevant studies include the Germantown Campus Facilities Master Plan Update (9/10).

OTHER

Funding Source: G.O. Bonds.

Design has been completed.

The following fund transfers have been made to this project \$50,149 from the Goldenrod Renovation project (CIP No. 076624) (BOT Resolution #10-2-016 - 2/15/10); \$400,000 from the Rockville Science Center Project (CIP No. 036600) (BOT Resolution #11-06-077, 06/20/11).

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation	FY00	(\$000)
First Cost Estimate	FY13	2,970
Current Scope		
Last FY's Cost Estimate		2,570
Appropriation Request	FY13	0
Appropriation Request Est.	FY14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,970
Expenditures / Encumbrances		2,016
Unencumbered Balance		954
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0