

Improved (Safe) Access to Schools -- No. 975051

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Countywide
Public Schools
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 14, 2012
No
None
On-going

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY11 | Est. FY12 | Total 6 Years | FY13 | FY14 | FY15 | FY16 | FY17 | FY18 | Beyond 6 Years |
|-----------------------------------|--------------|--------------|--------------|---------------|--------------|--------------|----------|----------|----------|----------|----------------|
| Planning, Design, and Supervision | 966 | 191 | 350 | 425 | 225 | 200 | 0 | 0 | 0 | 0 | 0 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 7,462 | 4,337 | 850 | 2,275 | 1,275 | 1,000 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 8,428 | 4,528 | 1,200 | 2,700 | 1,500 | 1,200 | 0 | 0 | 0 | 0 | * |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------|----------|----------|----------|----------|
| G.O. Bonds | 8,428 | 4,528 | 1,200 | 2,700 | 1,500 | 1,200 | 0 | 0 | 0 | 0 | 0 |
| Total | 8,428 | 4,528 | 1,200 | 2,700 | 1,500 | 1,200 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION

This project addresses vehicular and pedestrian access to schools. It may involve the widening of a street or roadway, obtaining rights-of-way for school access or exit, or changing or adding entrance/exits at various schools. These problems may arise at schools where there are no construction projects or DOT road projects that could fund the necessary changes.

An FY 2007 appropriation was approved to continue this project. An FY 2008 appropriation was approved to continue to address access, circulation, and vehicular and pedestrian traffic issues at schools throughout the county. For the FY 2009-2014 CIP, the Board of Education approved a \$400,000 increase for each fiscal year of the six-year CIP beyond the approved expenditures in the Amended FY 2007-2012 CIP. On May 22, 2008, the County Council, in the adopted FY 2009-2014 CIP, reduced the Board of Education's request by \$200,000 for each year fiscal year. An FY 2009 appropriation was approved to continue this project. An FY 2010 appropriation was approved to continue this level of effort project.

An FY 2011 appropriation was approved to address access, circulation, and vehicular and pedestrian traffic issues at schools throughout the county. Expenditures are shown for only the first two years of the CIP. Funding beyond the first two years will be reviewed during each on-year of the CIP cycle. An FY 2012 appropriation was approved to continue this project. An FY 2013 appropriation was approved to address access, circulation, and vehicular and pedestrian traffic issues at two high schools, one middle school, and one elementary school.

FISCAL NOTE

State Reimbursement: not eligible

OTHER DISCLOSURES

- * Expenditures will continue indefinitely.

| APPROPRIATION AND EXPENDITURE DATA | COORDINATION | MAP | | | | | | | | | | | | |
|--|--------------------------|---------|---------|-----------------------------|------|-------|------------------------------------|------|--------|-------------------------|--|-------|----------------|--|
| <table border="1"> <tr> <td>Date First Appropriation</td> <td>FY97</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> <td></td> </tr> <tr> <td>Current Scope</td> <td>FY97</td> <td>1,185</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>6,237</td> </tr> </table> | Date First Appropriation | FY97 | (\$000) | First Cost Estimate | | | Current Scope | FY97 | 1,185 | Last FY's Cost Estimate | | 6,237 | STEP Committee | |
| Date First Appropriation | FY97 | (\$000) | | | | | | | | | | | | |
| First Cost Estimate | | | | | | | | | | | | | | |
| Current Scope | FY97 | 1,185 | | | | | | | | | | | | |
| Last FY's Cost Estimate | | 6,237 | | | | | | | | | | | | |
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| Appropriation Request | FY13 | 1,500 | | | | | | | | | | | | |
| Appropriation Request Est. | FY14 | 1,200 | | | | | | | | | | | | |
| Supplemental Appropriation Request | | 0 | | | | | | | | | | | | |
| Transfer | | 0 | | | | | | | | | | | | |
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