

Expenditure Detail by Category, Sub-Category, and Project (\$000s)

Community Development and Housing

Project	Total	Thru FY11	Rem. FY12	6 Year Total	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6-yrs.	Approp.
<i>Community Development</i>												
760900 Burtonsville Community Revitalization	4,040	218	2,267	1,555	792	763	0	0	0	0	0	792
767820 CDBG Capital Appropriation	0	0	0	0	0	0	0	0	0	0	0	1,420
769375 Facility Planning: HCD	3,970	3,081	14	750	125	125	125	125	125	125	125	125
760500 Fenton Street Village Pedestrian Linkages	2,899	1,835	464	600	600	0	0	0	0	0	0	0
761100 Focused Neighborhood Assistance	8,080	521	1,169	5,445	720	945	945	945	945	945	945	0
*760600 Long Branch Pedestrian Linkages	4,031	2,716	1,315	0	0	0	0	0	0	0	0	0
Sub-Category Total	23,020	8,371	5,229	8,350	2,237	1,833	1,070	1,070	1,070	1,070	1,070	2,337
<i>Housing</i>												
760100 Affordable Housing Acquisition and Preservation	108,320	40,751	44,219	23,350	13,350	10,000	0	0	0	0	0	13,350
Sub-Category Total	108,320	40,751	44,219	23,350	13,350	10,000	0	0	0	0	0	13,350
Category Total	131,340	49,122	49,448	31,700	15,587	11,833	1,070	1,070	1,070	1,070	1,070	15,687

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