EXECUTIVE RECOMMENDATION

Little Bennett Regional Park Day Use Area - No. 138703

Category:

M-NCPPC

Date Last Modified:

December 23, 2011

Agency:

M-NCPPC

Required Adequate Public Facility:

Planning Area:

Clarksburg

Relocation Impact: None

None

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Rem. FY12	6 Year Total	FY13	FY14	FY15	FY16	FY17		Beyond 6 Years
Planning, Design and Supervision	1,060	0	0	1,060	0	0	0	0	250	810	
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,060	0	0	1,060	0	0	0	0	250	810	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,060	0	0	1,060	0	0	0	0	250	810	0
------------	-------	---	---	-------	---	---	---	---	-----	-----	---

COMPARISON (\$000)

	Total	Thru FY11	Rem. FY12	6 Year Total	FY13	FY14	FY15	FY16	FY17	FY18		Approp
Current Approved	0	0	0	0	0	0	0	0	0	0	0	0
Agency Request	13,954	0	. 0	12,748	0	0	250	810	5,815	5,873	1,206	0
Recommended	1,060	0	0	1,060	0	0	0	0	250	810	0	0
CHANGE			TO	TAL	%	6-YI	EAR	%		,	APPROF	۰.
Agency Reques	st vs Approve	ed	13,9	954	0.0%	12	,748	0.0%		O	0.	0%
Recommended			1,0	060	0.0%	1,	,060	0.0%		0	0.	0%
Recommended	vs Request		(12,8	394)	(92.4%)	(11,	,688)	(91.7%)		0	0.	0%

Recommendation

APPROVE WITH MODIFICATIONS

Comments

The Executive recommends funding this project on the schedule shown above. The Executive does not recommend construction funding due to affordability.

FY 13 and FY14 appropriation recommendation is \$0

Little Bennett Regional Park Day Use Area -- No. 138703

Category Subcategory Administering Agency Planning Area M-NCPPC Development M-NCPPC Clarksburg Date Last Modified

Required Adequate Public Facility Relocation Impact

Status

September 28, 2011 No

No None

Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	1,563	0	0	1,528	0	0	250	810	295	173	35
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	12,391	0	0	11,220	0	0	0	0	5,520	5,700	1,171
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	13,954	0	0	12,748	0	0	250	810	5,815	5,873	1,206
		F	UNDING	SCHEDU	JLE (\$000	0)					
G.O. Bonds	13,954	0	0	12,748	0	0	250	810	5,815	5,873	1,206
Total	13,954	0	0	12,748	0	0	250	810	5,815	5,873	1,206

DESCRIPTION

The Little Bennett Regional Park Day Use Area, located on the east side of MD Route 355 north of Comus Road, is a 65-acre existing meadow adjacent to wooded areas of the park and Soper's Branch stream. The day use area is designed to provide nature-based recreation and protects and interprets the existing meadow and adjacent forest habitat. The program of requirements from the master plan is accomplished in a uniquely sustainable manner that interprets the natural and cultural landscapes of the area. The project includes a multi-purpose outdoor classroom building, outdoor educational space and amphitheater, group picnic areas and shelter, play complex, sledding hill, hay play, group fire ring, teaching alcoves, two entrances and an access road, parking, bike path, hard and natural surface interpretive trails, bridges and boardwalks with overlooks, meadow enhancement and management, control of invasive species, managed forest succession, and stream restoration.

ESTIMATED SCHEDULE

Design in FY15 and FY16 with construction in FY17 to Beyond Six Years.

JUSTIFICATION

The Montgomery County Planning Board approved the park facility plan on October 6, 2011; Countywide Park Trails Plan (2008); Little Bennett Regional Park Master Plan (2007); 2005 Land Preservation, Parks, and Recreation Plan (LPPRP); Countywide Bikeways Functional Master Plan (2005); Clarksburg Master Plan and Hyattstown Special Study Area (1994); Vision 2030: The Parks and Recreation Strategic Plan (2011)

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

Date First Appropriation	FY	(\$000)
First Cost Estimate Current Scope	FY	0
Last FY's Cost Estimate		0
Appropriation Request	FY13	0
Appropriation Request Est.	FY14	0
Supplemental Appropriation R	equest	0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

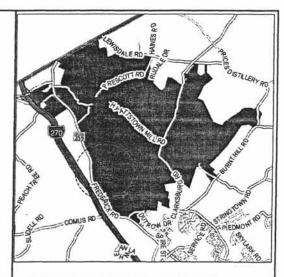
COORDINATION

Montgomery County Department of Transportation

Maryland State Highway Administration Montgomery County Department of Permitting Services

Montgomery County Department of Environmental Protection

Arts and Humanities Council of Montgomery County



39 10

1/6/2012 3:20:24PM