

# EXECUTIVE RECOMMENDATION

## Woodside Urban Park - No. 138705

Category: M-NCPPC  
 Agency: M-NCPPC  
 Planning Area: Silver Spring  
 Relocation Impact: None

Date Last Modified: January 4, 2012  
 Required Adequate Public Facility: No

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru		Rem. 6 Year							Beyond	
		FY11	FY12	Total	FY13	FY14	FY15	FY16	FY17	FY18	6 Years	6 Years
Planning, Design and Supervision	1,165	0	0	842	0	0	525	190	0	127	323	
Site Improvements and Utilities	5,294	0	0	954	0	0	0	0	0	954	4,340	
<b>Total</b>	<b>6,459</b>	<b>0</b>	<b>0</b>	<b>1,796</b>	<b>0</b>	<b>0</b>	<b>525</b>	<b>190</b>	<b>0</b>	<b>1,081</b>	<b>4,663</b>	

### FUNDING SCHEDULE (\$000)

Park and Planning Bonds	6,459	0	0	1,796	0	0	525	190	0	1,081	4,663
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### COMPARISON (\$000)

	Total	Thru		Rem. 6 Year							Beyond		Approp. Request
		FY11	FY12	Total	FY13	FY14	FY15	FY16	FY17	FY18	6 Years	6 Years	
Current Approved	0	0	0	0	0	0	0	0	0	0	0	0	0
Agency Request	6,459	0	0	1,796	190	525	0	0	0	1,081	4,663	645	
Recommended	6,459	0	0	1,796	0	0	525	190	0	1,081	4,663	0	
<b>CHANGE</b>				<b>TOTAL</b>	<b>%</b>	<b>6-YEAR</b>	<b>%</b>			<b>APPROP.</b>			
Agency Request vs Approved				6,459	0.0%	1,796	0.0%			645	0.0%		
Recommended vs Approved				6,459	0.0%	1,796	0.0%			0	0.0%		
Recommended vs Request				0	0.0%	0	0.0%			(645)	(100.0%)		

**Recommendation**

APPROVE WITH MODIFICATION

**Comments**

The Executive recommends funding of this project on the schedule shown above in order to coincide with the County's planning and renovations of the adjacent property at 8818 Georgia Avenue.

FY13 and FY14 appropriation recommendation is \$0

# Woodside Urban Park -- No. 138705

Category  
Subcategory  
Administering Agency  
Planning Area

**M-NCPPC  
Development  
M-NCPPC  
Silver Spring**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

**September 28, 2011  
No  
None  
Planning Stage**

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	1,165	0	0	842	190	525	0	0	0	127	323
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	5,294	0	0	954	0	0	0	0	0	954	4,340
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>6,459</b>	<b>0</b>	<b>0</b>	<b>1,796</b>	<b>190</b>	<b>525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,081</b>	<b>4,663</b>

### FUNDING SCHEDULE (\$000)

Park and Planning Bonds	6,459	0	0	1,796	190	525	0	0	0	1,081	4,663
<b>Total</b>	<b>6,459</b>	<b>0</b>	<b>0</b>	<b>1,796</b>	<b>190</b>	<b>525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,081</b>	<b>4,663</b>

**DESCRIPTION**

Woodside Urban Park, located at 8800 Georgia Avenue, is a 2.34-acre park at the gateway to downtown Silver Spring. The facility plan removes outdated and deteriorating facilities and renovates the park to provide a cohesive plan with flexible open space, improved pedestrian connectivity and better visibility. The plan includes the following elements: gateway entrance terrace, enhanced streetscape on Georgia Avenue and Spring Street, accessible park entrances, multi-purpose concession and bus shelter, large open lawn area, loop walkways, internal terrace area for picnicking, linear and artful play areas, tennis court, basketball court with timed lights, community garden with water cisterns, rain gardens incorporated with play and educational features, improved site furnishings, lighting, protection and enhancement of existing mature trees, and low maintenance landscaped areas.

**ESTIMATED SCHEDULE**

Detailed design in FY13-14 with construction in FY18 through Beyond Six Years

**JUSTIFICATION**

The Montgomery County Planning Board approved the park facility plan on October 6, 2011; North and West Silver Spring Master Plan (2000); Silver Spring CBD Sector Plan (2000); Countywide Bikeways Functional Master Plan (2005); 2005 Land Preservation, Parks, and Recreation Plan; Vision 2030: The Parks and Recreation Strategic Plan (2011)

**OTHER**

The project will be designed and constructed in coordination with the adjacent renovation of the Montgomery County Health and Human Services Building at 8818 Georgia Avenue.

The expenditure schedule shows a gap of three years between the end of detailed design and beginning of construction. This is so that the Commission's schedule for this park is aligned with the County Department of General Services' (DGS) schedule for the Health and Human Services (HHS) Building. DGS expects to begin a Program of Requirements (POR) for the entire area in FY13 creating the need for design funding for the park portion in FY13. While a POR will be completed in the near future, DGS does not expect to begin detailed until FY17 and construction in Beyond Six Years for the HHS building, hence the Commission will begin construction of the park portion in FY18.

**OTHER DISCLOSURES**

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY13	(\$000)
First Cost Estimate	FY	0
Current Scope		
Last FY's Cost Estimate		0
Appropriation Request	FY13	645
Appropriation Request Est.	FY14	70
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

**COORDINATION**  
 Montgomery County Department of General Services – Health & Human Services Building, 8818 Georgia Avenue  
 Montgomery County Department of Permitting Services  
 Maryland State Highway Administration  
 Montgomery County Department of Transportation  
 Arts and Humanities Council of Montgomery County

