

# Americans with Disabilities Act (ADA): Compliance -- No. 361107

Category	General Government	Date Last Modified	January 09, 2012
Subcategory	County Offices and Other Improvements	Required Adequate Public Facility	No
Administering Agency	General Services	Relocation Impact	None.
Planning Area	Countywide	Status	On-going

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	2,438	3	599	1,836	306	306	306	306	306	306	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	26,513	12	2,837	23,664	3,194	3,694	4,194	4,194	4,194	4,194	0
Other	49	49	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>29,000</b>	<b>64</b>	<b>3,436</b>	<b>25,500</b>	<b>3,500</b>	<b>4,000</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>*</b>

## FUNDING SCHEDULE (\$000)

Current Revenue: General	3,500	0	500	3,000	500	500	500	500	500	500	0
G.O. Bonds	25,500	64	2,936	22,500	3,000	3,500	4,000	4,000	4,000	4,000	0
<b>Total</b>	<b>29,000</b>	<b>64</b>	<b>3,436</b>	<b>25,500</b>	<b>3,500</b>	<b>4,000</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>0</b>

### DESCRIPTION

This program provides for an on-going comprehensive effort to ensure that County buildings and other facilities are built and maintained in compliance with Title II of the Americans with Disabilities Act (ADA) and the ADA 2010 Standards for Accessible Design (2010 Standards). This program includes both the correction of deficiencies identified by the United States Department of Justice (DOJ) during its proactive Project Civic Access (PCA) assessment of County facilities, and an assessment by the County of all County government buildings and facilities not included in the PCA assessment and remediation of any deficiencies identified by those assessments. The program also includes policy development and advanced technical training for County architects and engineers to ensure that ADA compliance and accessibility are incorporated throughout the County's planning, design and construction process in order to ensure that County facilities are fully compliant with Title II of the ADA. In September 2010 revised Title II ADA regulations, including the 2010 standards, were issued by DOJ. The new 2010 standards include revisions to the 1991 ADAAG standards and supplemental standards for features not addressed in the 1991 ADAAG including pools, recreation facilities, ball fields, locker rooms, exercise rooms, picnic areas, golf courses, and playgrounds. The Title II ADA regulations require jurisdictions to proactively address the supplemental standards by bringing all features addressed in the supplemental standards into compliance with the 2010 standards.

### ESTIMATED SCHEDULE

The following facilities are scheduled for ADA corrections:

**FY13:** Leland Community Center, 1301 Piccard Drive, Executive Office Building, Upcounty Regional Services Center, Rockville Library, Quince Orchard Library, Sandy Spring Fire Department, Round House Education Center, Parking Garage 60, Parking Garage 11, Council Office Building Garage, Long Branch Library, Silver Theater, Parking Garage 49

**FY14:** Strathmore Hall and Mansion, Martin Luther King Jr. Swim Center, Long Branch Senior Center, North Bethesda Conference Center, Black Rock Center for the Arts, Gwendolyn E. Coffield Community Center, Montgomery County Correctional Facility, Mid-County Regional Services Center, Olney Swim Center, Parking Garage 7, Juvenile Assessment Center, Sixth District Police Station, Montgomery Works, Bethesda House, Community Based Shelter

### COST CHANGE

Increase due to the addition of FY17 & FY18 to this ongoing project.

### JUSTIFICATION

Montgomery County was selected by DOJ for a Project Civic Access review in 2006. Project Civic Access is a proactive, ongoing initiative of the Disability Rights Section (DRS) of the DOJ Civil Rights Division to ensure ADA compliance in local and state governments throughout the country. DOJ has completed reviews and signed settlement agreements with over 150 jurisdictions to date. DOJ has inspected approximately 112 County government buildings and facilities. In addition, they have inspected polling places, ball fields, golf courses, and local parks. Montgomery County signed a legally binding settlement agreement to address the findings in August, 2011. MNCPPC was a co-signer of the agreement. The agreement requires the County to remediate all problems identified by DOJ within a negotiated timeline and to survey all remaining buildings, facilities and programs not surveyed by DOJ. Programs and facilities must be surveyed within a three year time frame, with approximately 80 completed each year. The county is required to send a report of its findings to DOJ each year with a proposed remediation plan and time line.

### OTHER DISCLOSURES

- \* Expenditures will continue indefinitely.

<h4>APPROPRIATION AND EXPENDITURE DATA</h4> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td style="text-align: right;">FY11</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td style="text-align: right;">FY13</td> <td style="text-align: right;">29,000</td> </tr> <tr> <td>Current Scope</td> <td></td> <td style="text-align: right;">20,000</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td style="text-align: right;">20,000</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Appropriation Request</td> <td style="text-align: right;">FY13</td> <td style="text-align: right;">3,500</td> </tr> <tr> <td>Appropriation Request Est.</td> <td style="text-align: right;">FY14</td> <td style="text-align: right;">4,000</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Transfer</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> <td style="text-align: right;">3,500</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> <td style="text-align: right;">69</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td style="text-align: right;">3,431</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Partial Closeout Thru</td> <td style="text-align: right;">FY10</td> <td style="text-align: right;">0</td> </tr> <tr> <td>New Partial Closeout</td> <td style="text-align: right;">FY11</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td style="text-align: right;">0</td> </tr> </table>	Date First Appropriation	FY11	(\$000)	First Cost Estimate	FY13	29,000	Current Scope		20,000	Last FY's Cost Estimate		20,000				Appropriation Request	FY13	3,500	Appropriation Request Est.	FY14	4,000	Supplemental Appropriation Request		0	Transfer		0				Cumulative Appropriation		3,500	Expenditures / Encumbrances		69	Unencumbered Balance		3,431				Partial Closeout Thru	FY10	0	New Partial Closeout	FY11	0	Total Partial Closeout		0	<h4>COORDINATION</h4> <p>United States Department of Justice                  Department of Health and Human Services                  Department of Transportation                  County Attorney's Office                  Montgomery County Public Schools                  Revenue Authority                  Maryland National Park and Planning                  Commission                  Department of General Services                  Montgomery County Public Schools</p>	<h4>MAP</h4>
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