

Montrose Parkway East -- No. 500717

Category
Subcategory
Administering Agency
Planning Area

Transportation
Roads
Transportation
North Bethesda-Garrett Park

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 06, 2012
No
None.
Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	6,812	2,890	0	3,922	320	2,000	537	465	600	0	0
Land	10,258	2,096	6,338	1,824	1,824	0	0	0	0	0	0
Site Improvements and Utilities	3,140	0	0	3,140	0	0	0	3,140	0	0	0
Construction	35,778	11	40	35,727	0	0	11,368	9,310	15,049	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	55,988	4,997	6,378	44,613	2,144	2,000	11,905	12,915	15,649	0	0

FUNDING SCHEDULE (\$000)

EDAET	504	504	0	0	0	0	0	0	0	0	0
G.O. Bonds	37,759	3,776	6,378	27,605	895	204	8,999	6,655	10,852	0	0
Impact Tax	7,224	717	0	6,507	1,249	1,796	2,823	639	0	0	0
Intergovernmental	83	0	0	83	0	0	83	0	0	0	0
Recordation Tax Premium	10,418	0	0	10,418	0	0	0	5,621	4,797	0	0
Total	55,988	4,997	6,378	44,613	2,144	2,000	11,905	12,915	15,649	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				52	0	0	0	0	0	0	52
Energy				52	0	0	0	0	0	0	52
Net Impact				104	0	0	0	0	0	0	104

DESCRIPTION

This project provides for a new four-lane divided parkway as recommended in the North Bethesda/Garrett Park (PA30) and Aspen Hill (PA27) Master Plans. The roadway will be a closed section with 11-foot wide lanes, a 10-foot wide bikepath on the north side, and 5-foot wide sidewalk on the south side. The project includes a 350-foot bridge over Rock Creek. The roadway limits are between Parklawn Drive on the west and Veirs Mill Road/Parklawn Drive intersection on the east including at grade tie-ins to Parklawn Drive and Veirs Mill Road. Appropriate stormwater management facilities and landscaping will be included.

CAPACITY

Average daily traffic is projected to be 42,800 vehicles per day by 2020.

ESTIMATED SCHEDULE

The design and right-of-way acquisition phase is expected to be complete in the Spring of 2013. Construction is expected to start in FY15 and will be completed in approximately 3 years.

COST CHANGE

Cost decrease due to the elimination of the segment between MD 355 and Parklawn Drive from this project offset by inflation and overhead charges.

JUSTIFICATION

This project will relieve traffic congestion on roadways in the area through increased network capacity. The project also provides improved safety for motorists, pedestrians, and bicyclists, as well as providing a greenway. The North Bethesda/Garrett Park Master Plan classifies this roadway as A-270. The Phase I Facility Planning process was completed in June 2004 with a final project prospectus recommending implementation.

OTHER

Design of this project will take into consideration the master planned Veirs Mill Road Bus Rapid Transit (BRT) service. Consistent with the County's master plan, trucks with more than four wheels are prohibited from Montrose Parkway East between Parklawn Drive and Veirs Mill Road, except for trucks allowed for the Parkway's maintenance and in emergency situations.

FISCAL NOTE

\$9 million for the design of the segment between MD 355/Montrose interchange and Parklawn Drive is in the State Transportation Participation project (CIP 500722). Intergovernmental revenue represents Washington Suburban Sanitary Commission's (WSSC) share of the water and sewer relocation costs.

Reduce Impact Taxes in FY12 and offset with GO Bonds.

Expenditure schedule reflects fiscal capacity.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA

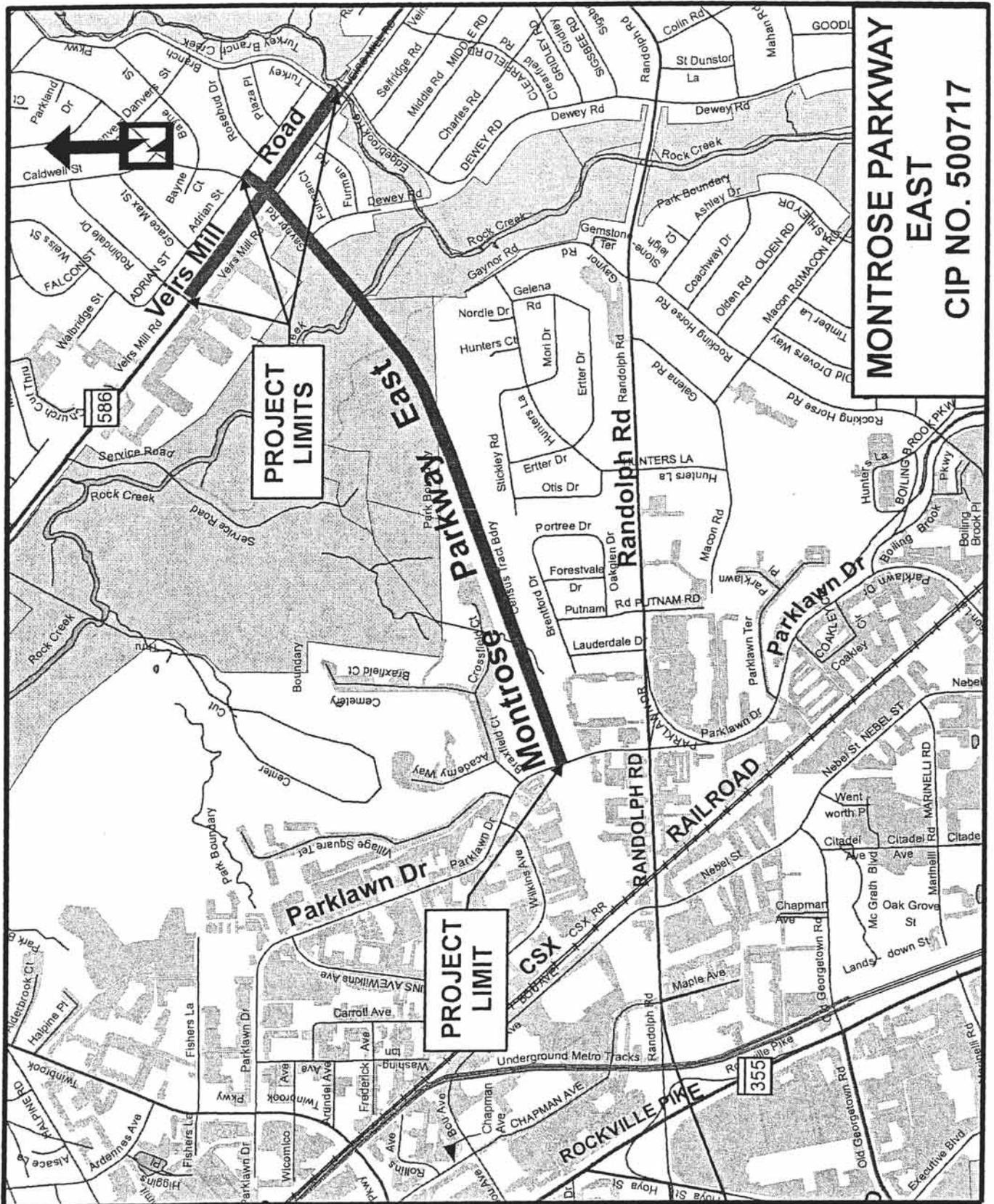
Date First Appropriation	FY07	(\$000)
First Cost Estimate	FY13	55,988
Current Scope		
Last FY's Cost Estimate		119,495
Appropriation Request	FY13	624
Appropriation Request Est.	FY14	2,000
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		12,895
Expenditures / Encumbrances		5,701
Unencumbered Balance		7,194
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

COORDINATION

Department of Fire and Rescue Services
Department of Transportation
Department of Permitting Services
Maryland-National Capital Park and Planning Commission
Maryland State Highway Administration
Maryland Department of Environment
Washington Suburban Sanitary Commission
Washington Gas
PEPCO
Verizon
State Transportation Participation Project No. 500722
Special Capital Projects Legislation [Bill No. 16-08] was adopted by Council June 10, 2008.

MAP

See Map on Next Page



**MONTROSE PARKWAY
EAST
CIP NO. 500717**