

Frederick Road Bike Path -- No. 501118

Category
Subcategory
Administering Agency
Planning Area

Transportation
Pedestrian Facilities/Bikeways
Transportation
Germantown

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 06, 2012
No
None.
Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	732	120	582	30	30	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	250	0	0	250	250	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	982	120	582	280	280	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	732	120	582	30	30	0	0	0	0	0	0
State Aid	250	0	0	250	250	0	0	0	0	0	0
Total	982	120	582	280	280	0	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				5	0	1	1	1	1	1
Net Impact				5	0	1	1	1	1	1

DESCRIPTION

This project provides for the design of a new 8-foot wide hiker-biker path along the west side of Frederick Road (MD 355) between Stringtown Road and the existing hiker-biker path near Milestone Manor Lane, a distance of approximately 2.5 miles. The entire project will replace about 0.9 miles of existing sidewalk segments in order to provide a continuous route serving two schools, two parks, and a church. The project includes streetlights and street trees.

ESTIMATED SCHEDULE

The segment of sidewalk from Shawnee Lane to Wims Road and a bike path connecting to an existing bike path along MD 355 will be constructed in the Spring of 2013.

COST CHANGE

Increase due to the addition of construction costs.

JUSTIFICATION

This project would provide the first bike path connection between Clarksburg and north Germantown.

FISCAL NOTE

Funds for this project were originally programmed in Public Facilities Roads No. 507310.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY11	(\$000)
First Cost Estimate	FY13	982
Current Scope		
Last FY's Cost Estimate		702
Appropriation Request	FY13	280
Appropriation Request Est.	FY14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		702
Expenditures / Encumbrances		627
Unencumbered Balance		75
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

COORDINATION

Maryland State Highway Administration
Maryland-National Capital Park and Planning
Commission
Utility Companies

MAP

See Map on Next Page

