

# White Oak Community Recreation Center -- No. 720101

Category  
Subcategory  
Administering Agency  
Planning Area

**Culture and Recreation**  
**Recreation**  
**General Services**  
**Colesville-White Oak**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

**January 07, 2012**  
**No**  
**None.**  
**Under Construction**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	3,149	2,412	737	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,175	70	3,105	0	0	0	0	0	0	0	0
Construction	14,250	9,416	3,834	1,000	1,000	0	0	0	0	0	0
Other	1,403	18	385	1,000	1,000	0	0	0	0	0	0
<b>Total</b>	<b>21,977</b>	<b>11,916</b>	<b>8,061</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	21,977	11,916	8,061	2,000	2,000	0	0	0	0	0	0
<b>Total</b>	<b>21,977</b>	<b>11,916</b>	<b>8,061</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## OPERATING BUDGET IMPACT (\$000)

Maintenance				1,392	232	232	232	232	232	232
Energy				942	157	157	157	157	157	157
Program-Staff				2,124	354	354	354	354	354	354
Program-Other				864	144	144	144	144	144	144
Offset Revenue				-282	-47	-47	-47	-47	-47	-47
<b>Net Impact</b>				<b>5,040</b>	<b>840</b>	<b>840</b>	<b>840</b>	<b>840</b>	<b>840</b>	<b>840</b>
WorkYears					7.2	7.2	7.2	7.2	7.2	7.2

### DESCRIPTION

This project provides for the design and construction of a 33,000 net square foot community recreation center at 1700 April Lane in White Oak. This facility includes a gymnasium, exercise room, social hall, kitchen, senior/community lounge, arts/kiln room, game room, vending space, conference room, offices, lobby, restrooms, computer lab, multi-use athletic court, and storage space.

### ESTIMATED SCHEDULE

Construction started in the Winter of 2010. Completion is scheduled for Spring 2012.

### JUSTIFICATION

This facility will serve the communities in the White Oak region included in Planning Areas 32 and 33. This region is a densely populated and ethnically diverse area with a variety of apartments, townhouses, and single-family neighborhoods that have no existing community recreation center facility. The center is projected to serve an area population of over 65,000 people.

The Department of Recreation Facility Development Plan (FY97-10) has identified the need for two community centers to serve this region. The July 1998 Park Recreation and Program Open Space Master Plan prepared by the Maryland-National Capital Park and Planning Commission recommended development of a facility to serve the Colesville-White Oak planning area. Project preliminary design was completed in the Facility Planning: MCG project in the FY00-01 timeframe, prior to the establishment of this stand-alone project.

### FISCAL NOTE

Project schedule amended to reflect current implementation plan. \$2,352,800 was previously transferred to the Cost Sharing: MCG project (No. 720601).

### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
First Cost Estimate	FY09	24,330
Current Scope		
Last FY's Cost Estimate		21,977
Appropriation Request	FY13	0
Appropriation Request Est.	FY14	0
Supplemental Appropriation Request		0
Transfer		802
Cumulative Appropriation		21,175
Expenditures / Encumbrances		16,332
Unencumbered Balance		4,843
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

### COORDINATION

Department of General Services  
Department of Recreation  
Mid-County Regional Services Center  
M-NCPPC  
PEPCO  
WSSC

Special Capital Projects Legislation [Bill No. 15-05] was adopted by Council June 28, 2005.

