CDBG Capital Appropriation -- No. 767820

Category Subcategory Administering Agency Planning Area

Community Development and Housing **Community Development Housing & Community Affairs** Countywide

Date Last Modified Required Adequate Public Facility Relocation Impact

January 05, 2012 None. On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0
FUNDING SCHEDULE (\$000)											

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Community Development Block Grant	0	0	0	0	0	0	0	0	0	. 0	0
Total	0	0	0	0	0	0	0	0	0	0	0

DESCRIPTION

This project consolidates the appropriation authority for all Community Development Block Grant (CDBG) funds allocated to capital projects since FY78. The following list of CIP projects has been determined necessary to carry out Montgomery County's Community Development Block Grant Program to aid low- and moderate-income residents in upgrading their neighborhoods and in eliminating blight in the County. Projects listed below show the allocation of CDBG funds proposed for FY13 and FY14. For information on previous fiscal years, refer to the approved CIP for that year.

The projects listed below are justified on their respective project description forms.

OTHER

This project description form is consistent with the CDBG application to be recommended by the County Executive, to be approved by the County Council, and to be submitted to HUD in May 2012.

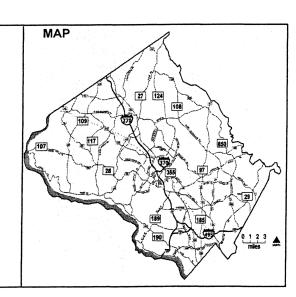
CIP #	Project Name	FY13	FY14
769375	Facility Planning	50,000	50,000
760500	Fenton Street Village Pedestrian	600,000	0
761100 Total	Linkages Focused Neighborhood Assistance Contingency	720,000 100,000 1,470,000	945,000 200,000 1,195,000

APPROPRIATION AND **EXPENDITURE DATA** (\$000) Date First Appropriation FY00 First Cost Estimate FY11 ٥ Current Scope Last FY's Cost Estimate 0 FY13 1,470 Appropriation Request Appropriation Request Est 1,195 FY14 0 Supplemental Appropriation Request 0 Transfer 3,218 Cumulative Appropriation 0 Expenditures / Encumbrances 3,218 Unencumbered Balance 0 FY10 Partial Closeout Thru 0 New Partial Closeout FY11 0 Total Partial Closeout

COORDINATION

See individual project PDFs

U.S. Department of Housing and Urban Development



Recommended