

**FY13-18 EXECUTIVE RECOMMENDED CIP
Agency Request Compared to Executive Recommended
Montgomery College**

Project	Project Name	Agency Request	Executive Recommended
936660	ADA Compliance: College	300	300
056603	Bioscience Education Center	20,463	18,227
096600	Capital Renewal: College	10,614	10,614
046602	Computer Science Alterations	841	841
056608	Elevator Modernization: College	1,155	1,155
816611	Energy Conservation: College	750	750
886686	Facility Planning: College	1,800	1,620
956645	Germantown Child Care Center	466	466
096604	Germantown Observation Drive Reconstruction	900	900
136600	Germantown Science & Applied Studies Phase 1- Renov	38,888	38,512
096607	Germantown Science & Technology Pk. Infrastructure	2,520	2,520
076612	Germantown Student Services Center	92,018	13,144
096603	Health Sciences Expansion	858	858
856509	Information Technology: College	52,077	42,500
096601	Instructional Furniture and Equipment: College	1,800	1,620
036603	Macklin Tower Alterations	4,600	4,600
076619	Network Infrastructure and Support Systems	12,000	10,800
076618	Network Operating Center	12,000	12,000
076600	Outdoor Athletic Facilities: College	225	225
926659	Planned Lifecycle Asset Replacement: College	24,000	24,000
906605	Planning, Design & Construction	9,330	9,078
136601	Rockville Parking Garage	34,220	0
096602	Rockville Parking Lot and Tennis Court Relocation	650	650
036600	Rockville Science Center	200	200
076604	Rockville Student Services Center	75,954	68,781
876664	Roof Replacement: College	1,169	1,169
076623	Science East Building Renovation	21,964	21,964
076622	Science West Building Renovation	33,699	32,178
076601	Site Improvements: College	4,200	4,200
076617	Student Learning Support Systems	9,800	8,600
076607	Takoma Park/Silver Spring Math & Science Center	41,314	0

