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# Inspector General

## MISSION STATEMENT

The mission of the Office of Inspector General is to promote the effectiveness and efficiency of programs and operations of County government and independent County agencies; prevent and detect fraud, waste, and abuse in government activities; and propose ways to increase the legal, fiscal, and ethical accountability of County government and County-funded agencies.

## BUDGET OVERVIEW

The total recommended FY13 Operating Budget for the Office of Inspector General is \$688,529, an increase of \$23,019 or 3.5 percent from the FY12 Approved Budget of \$665,510. Personnel Costs comprise 90.1 percent of the budget for four full-time positions and one part-time position for 4.80 FTEs. Operating Expenses account for the remaining 9.9 percent of the FY13 budget.

## LINKAGE TO COUNTY RESULT AREAS

While this program area supports all eight of the County Result Areas, the following are emphasized:

- ❖ ***A Responsive, Accountable County Government***
- ❖ ***Strong and Vibrant Economy***
- ❖ ***Vital Living for All of Our Residents***

## DEPARTMENT PERFORMANCE MEASURES

Performance measures for this department are included below. The FY12 estimates reflect funding based on the FY12 approved budget. The FY13 and FY14 figures are performance targets based on the FY13 recommended budget and funding for comparable service levels in FY14.

Measure	Actual FY10	Actual FY11	Estimated FY12	Target FY13	Target FY14
<b>Program Measures</b>					
Percent of audit recommendations accepted	50%	67%	67%	67%	67%
Financial benefits resulting from implementation of OIG recommendations (\$ million) <sup>1</sup>	\$0.35	\$0.5	\$1.0	\$1.0	\$1.0
Percent of complaints reviewed and action initiated within five business days			90%	90%	90%
Percent of inquiries completed within 60 days			70%	70%	70%
Percent of complaints resolved or referred to management within 90 days			70%	70%	70%
Percent of audit/inspection/investigation reports completed within 180 days			50%	50%	50%

<sup>1</sup> Financial benefits include cost reductions, savings, questioned costs, or County funds put to different use

## PROGRAM CONTACTS

Contact Ed Blansitt of the Office of Inspector General at 240.777.8241 or Jane Mukira of the Office of Management and Budget at 240-777-2754 for more information regarding this department's operating budget.

## PROGRAM DESCRIPTIONS

### ***Inspector General***

The Inspector General conducts independent audits, reviews, and investigations; receives and investigates credible complaints; reports possible violations of the law to law enforcement or another appropriate organization; notifies the County Council and Executive of serious problems in programs; reviews legislation and regulations to strengthen controls and increase accountability; and submits reports with recommendations to appropriate officials. The Inspector General periodically conducts projects jointly with other government agencies and contractors.

## BUDGET SUMMARY

	Actual FY11	Budget FY12	Estimated FY12	Recommended FY13	% Chg Bud/Rec
<b>COUNTY GENERAL FUND</b>					
<b>EXPENDITURES</b>					
Salaries and Wages	344,871	419,682	357,858	496,294	18.3%
Employee Benefits	67,352	89,578	31,163	124,236	38.7%
<b>County General Fund Personnel Costs</b>	<b>412,223</b>	<b>509,260</b>	<b>389,021</b>	<b>620,530</b>	<b>21.8%</b>
Operating Expenses	45,633	156,250	156,250	67,999	-56.5%
Capital Outlay	0	0	0	0	—
<b>County General Fund Expenditures</b>	<b>457,856</b>	<b>665,510</b>	<b>545,271</b>	<b>688,529</b>	<b>3.5%</b>
<b>PERSONNEL</b>					
Full-Time	3	4	4	4	—
Part-Time	1	0	0	1	—
FTEs	3.40	4.00	4.00	4.80	20.0%

## FY13 RECOMMENDED CHANGES

	Expenditures	FTEs
<b>COUNTY GENERAL FUND</b>		
<b>FY12 ORIGINAL APPROPRIATION</b>	<b>665,510</b>	<b>4.00</b>
<b>Other Adjustments (with no service impacts)</b>		
Increase Cost: Retirement Adjustment	8,761	0.00
Increase Cost: Group Insurance Adjustment	7,596	0.00
Increase Cost: Lump Sum Wage Adjustment	6,832	0.00
Technical Adj: Assistant Inspector General III Position	0	0.80
Shift: Help Desk - Desk Side Support to the Desktop Computer Modernization NDA	-60	0.00
Decrease Cost: Printing and Mail Adjustment	-110	0.00
<b>FY13 RECOMMENDED:</b>	<b>688,529</b>	<b>4.80</b>

## FUTURE FISCAL IMPACTS

Title	CE REC.			(\$000's)		
	FY13	FY14	FY15	FY16	FY17	FY18
This table is intended to present significant future fiscal impacts of the department's programs.						
<b>COUNTY GENERAL FUND</b>						
<b>Expenditures</b>						
<b>FY13 Recommended</b>	<b>689</b>	<b>689</b>	<b>689</b>	<b>689</b>	<b>689</b>	<b>689</b>
No inflation or compensation change is included in outyear projections.						
<b>Elimination of One-Time Lump Sum Wage Adjustment</b>	<b>0</b>	<b>-7</b>	<b>-7</b>	<b>-7</b>	<b>-7</b>	<b>-7</b>
This represents the elimination of the one-time lump sum wage increases paid in FY13.						
<b>Subtotal Expenditures</b>	<b>689</b>	<b>682</b>	<b>682</b>	<b>682</b>	<b>682</b>	<b>682</b>