

# Ballfield Initiatives (P008720)

Category M-NCPPC  
 Sub Category Development  
 Administering Agency M-NCPPC (AAGE13)  
 Planning Area Countywide

Date Last Modified 12/28/12  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Ongoing

Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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## EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	620	80	120	420	70	70	70	70	70	70	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	6,546	746	1,300	4,500	750	750	750	750	750	750	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>7,166</b>	<b>826</b>	<b>1,420</b>	<b>4,920</b>	<b>820</b>	<b>820</b>	<b>820</b>	<b>820</b>	<b>820</b>	<b>820</b>	<b>0</b>

## FUNDING SCHEDULE (\$000s)

G.O. Bonds	6,343	3	1,420	4,920	820	820	820	820	820	820	0
PAYGO	823	823	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>7,166</b>	<b>826</b>	<b>1,420</b>	<b>4,920</b>	<b>820</b>	<b>820</b>	<b>820</b>	<b>820</b>	<b>820</b>	<b>820</b>	<b>0</b>

## APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	820
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		3,066
Expenditure / Encumbrances		1,292
Unencumbered Balance		1,774

Date First Appropriation	FY 99	
First Cost Estimate		
Current Scope	FY 11	4,920
Last FY's Cost Estimate		7,166
Partial Closeout Thru		8,904
New Partial Closeout		826
Total Partial Closeout		9,730

### Description

This project addresses countywide ballfield needs by funding ballfield improvements on parkland, school sites, and other public sites or private properties, e.g. utility company rights-of-way. Improvements may include, but are not limited to, ballfield lighting, reconfiguration, upgrades, or new partnership initiatives. M-NCPPC improvements on properties other than parkland shall be made pursuant to a Memorandum of Understanding which details the responsibilities of all parties. Generally, ballfields to be constructed as part of new park construction or reconstruction will be shown in the individual new park construction or reconstruction PDFs. The on-going renovation schedule includes turf and infield renovations at approximately ten local parks annually. Projects proposed for the six-year period include installing synthetic turf at Martin Luther King, Jr. Recreational Park and Ridge Road Recreational Park.

### Cost Change

Increase due to addition of FY17 and FY18 to this ongoing program.

### Justification

2005 Land Preservation, Parks and Recreation Plan. Montgomery County users of parks and recreation facilities identified a serious shortage of ballfields throughout the County. The Ballfield Work Group Reports, Phases 1 and 2, 1999.

### Other

In January 1999, the Planning Board established a Work Group comprised of major sport user groups, public agencies and the Countywide Recreation Advisory Board to address the acute shortages of ballfields in the County.

### Disclosures

Expenditures will continue indefinitely.

### Coordination

Individual PDFs which fund planning, design and/or construction of new or reconstructed ballfields., Montgomery County Public Schools, Community Use of Public Facilities