

# Woodstock Equestrian Center (P018712)

Category	M-NCPPC	Date Last Modified	11/9/12
Sub Category	Development	Required Adequate Public Facility	No
Administering Agency	M-NCPPC (AAGE13)	Relocation Impact	None
Planning Area	Lower Seneca Basin	Status	Under Construction

Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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## EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	161	138	23	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,202	989	213	0	0	0	0	0	0	0
Construction	123	123	0	0	0	0	0	0	0	0
Other	5	5	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,491</b>	<b>1,255</b>	<b>236</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000s)

Contributions	250	250	0	0	0	0	0	0	0	0
Current Revenue: General	60	60	0	0	0	0	0	0	0	0
G.O. Bonds	81	0	81	0	0	0	0	0	0	0
State Aid	850	760	90	0	0	0	0	0	0	0
State Bonds (P&P only)	250	185	65	0	0	0	0	0	0	0
<b>Total</b>	<b>1,491</b>	<b>1,255</b>	<b>236</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## OPERATING BUDGET IMPACT (\$000s)

Energy				6	1	1	1	1	1	1
Maintenance				90	15	15	15	15	15	15
Program-Staff				96	16	16	16	16	16	16
<b>Net Impact</b>				<b>192</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>
Full Time Equivalent (FTE)					0.5	0.5	0.5	0.5	0.5	0.5

## APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,491
Expenditure / Encumbrances		1,445
Unencumbered Balance		46

Date First Appropriation	FY 01	
First Cost Estimate		
Current Scope	FY09	1,410
Last FY's Cost Estimate		1,410

## Description

Woodstock Equestrian Center, 20207 Darnestown Road, Beallsville, consists of 845 acres on both sides of MD Route 28. The scope of the current project includes an outdoor riding ring, a cross country course, access paths, stormwater management facilities and utilities. Additional facilities may be built in future phases.

## Estimated Schedule

Pending closeout. Construction is underway and is anticipated to be complete in spring 2012.

## Justification

This project preserves open space in the County and provides additional recreational opportunities. A fully developed equestrian center expands the economic impact of the equestrian industry in both the State and County. The equestrian industry contributes in both direct and indirect ways to a majority of Montgomery County's agricultural income. The Woodstock Equestrian Park Master Plan was approved and adopted by the Montgomery County Planning Board on January 31, 2002.

## Other

During the FY11-16 CIP process, it was decided that the equestrian center would not open until FY15 in order to reduce operating budget impacts (OBI) through FY14 unless the Commission is able to identify an alternative source of funding or a way to significantly minimize operating costs. The Commission has since found ways to significantly reduce the OBI and therefore, the equestrian center will open in FY13 upon its completion.

## Fiscal Note

FY12 transfer in of \$81,000 GO Bonds from Lake Needwood Modifications #098708. FY09 Supplemental Appropriation (\$750,000) to fund current phase of project.

## Disclosures

A pedestrian impact analysis has been completed for this project.

M-NCPPC (A13) asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## Coordination

## Woodstock Equestrian Center (P018712)

State of Maryland, Historic Preservation Commission, Montgomery County Parks Foundation, Restoration of Historic Structures PDF  
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