

Computer Science Alterations (P046602)

Category: Montgomery College
 Sub Category: Higher Education
 Administering Agency: Montgomery College (AAGE15)
 Planning Area: Rockville

Date Last Modified: 5/3/13
 Required Adequate Public Facility: No
 Relocation Impact: None
 Status: Final Design Stage

Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	150	77	23	50	25	25	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0
Construction	1,084	418	0	666	366	100	100	100	0	0
Other	125	0	0	125	0	0	0	125	0	0
Total	1,359	495	23	841	391	125	100	225	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	1,359	495	23	841	391	125	100	225	0	0
Total	1,359	495	23	841	391	125	100	225	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,359
Expenditure / Encumbrances		495
Unencumbered Balance		864

Date First Appropriation	FY 01	
First Cost Estimate		
Current Scope	FY01	1,359
Last FY's Cost Estimate		1,359

Description

This project provides funding for (1) the renovation of the upper floor of the Computer Science Building to create new classrooms, a telecommunications room and offices, and (2) a 438-space surface parking lot at the Carver site across from the Rockville Campus. The Computer Science building is located on the Montgomery College - Rockville Campus at 51 Mannakee Street, Rockville, MD 20850.

Estimated Schedule

Project construction is scheduled to be completed in Fall 2015.

Justification

The Rockville Campus has a current (Fall 2011) instructional space deficit of 102,443 net square feet and a total space deficit of 297,514 net square feet. The College is experiencing ongoing enrollment growth and is faced with a shortage of classroom space. The network operating center (NOC), previously housed in the Computer Science Building, has relocated to the Cafritz Foundation Arts Center on the Takoma Park/Silver Spring Campus. The relocation of the NOC has freed up space in the Computer Science Building which is being converted to classrooms and offices. In addition to the shortage of classroom space, there is a similar shortage of parking spaces due to enrollment growth. The 438 space surface parking lot is complete, was opened for Fall 2006 classes, and will help alleviate some of that shortage. Related studies included the Collegewide Facilities Condition Assessment Update (11/07), and the Collegewide Facilities Master Plan Update (9/10).

Other

Funding Source: G.O. Bonds. Renovation of the Computer Science Building was coordinated with the relocation of the NOC from the Computer Science Building on the Rockville Campus to the Cafritz Arts Center on the Takoma Park/Silver Spring Campus. As of FY10, the Takoma Park/Silver Spring Campus NOC is fully operational; renovation of the Rockville (former NOC) facility is scheduled to start construction in FY13, with completion planned for FY14.

Coordination

Cafritz Foundation Arts Center (CIP No. P056604), Network Operating Center (CIP No. P076618)