

## Germantown Student Services Center (P076612)

Category: Montgomery College  
 Sub Category: Higher Education  
 Administering Agency: Montgomery College (AAGE15)  
 Planning Area: Germantown

Date Last Modified: 5/3/13  
 Required Adequate Public Facility: No  
 Relocation Impact: None  
 Status: Planning Stage

	Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
<b>EXPENDITURE SCHEDULE (\$000s)</b>											
Planning, Design and Supervision	13,144	0	0	3,972	0	0	0	0	0	3,972	9,172
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	59,141	0	0	0	0	0	0	0	0	0	59,141
Other	11,510	0	0	0	0	0	0	0	0	0	11,510
<b>Total</b>	<b>83,795</b>	<b>0</b>	<b>0</b>	<b>3,972</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,972</b>	<b>79,823</b>

	Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
<b>FUNDING SCHEDULE (\$000s)</b>											
G.O. Bonds	42,723	0	0	1,986	0	0	0	0	0	1,986	40,737
State Aid	41,072	0	0	1,986	0	0	0	0	0	1,986	39,086
<b>Total</b>	<b>83,795</b>	<b>0</b>	<b>0</b>	<b>3,972</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,972</b>	<b>79,823</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	FY 14	
First Cost Estimate		
Current Scope	FY 13	83,795
Last FY's Cost Estimate		83,795

#### **Description**

This project provides funds for the design and construction of a new student resource center (approximately 150,000 gross square feet) to support both study and student services as outlined in the Germantown Campus Facilities Master Plan, 2006-2016 (9/10). This project provides a comprehensive one-stop shop and brings together the Cafeteria, Bookstore, and Mailroom from the Humanities and Social Sciences Building; Admissions, Student Life and Security from the Science and Applied Studies Building, creating much more space for study and student development. This building will also house the Provost's Office, as well as media and academic computing support functions. This building will be located at 20200 Observation Drive, Germantown, MD 20874.

#### **Estimated Schedule**

The updated implementation schedule features a two year design sequence starting in FY18, with construction expenditures starting Beyond six-years.

#### **Cost Change**

Project expenditures assume that a portion of Information Technology (IT) equipment costs may be funded through the Information Technology (No. P856509) project. Project updated to reflect affordability reduction expenditures shift of \$1.3million from FY18 to the Beyond 6 Years column.

#### **Justification**

Supported in this facility are the media resources and academic computing functions, including the computer training lab. The advantage for students is the concentration of support resources in a single location. For the campus, space is made available in other buildings that will allow more growth in office and instructional space before another academic building is needed on campus. Relevant studies include the Collegewide Facilities Master Plan Update (9/10).

#### **Other**

Funding Sources: G.O. Bonds and State Aid. State share of project is based on anticipated eligible costs. Relocation costs and design fees above approximately 7% of estimated construction costs may not be eligible for State reimbursement.

#### **Disclosures**

A pedestrian impact analysis has been completed for this project.

Montgomery College (A15) asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

#### **Coordination**

Sciences and Applied Studies Building Alterations (CIP# P056605)