

Rockville Parking Lot and Tennis Court Relocation (P096602)

Category: Montgomery College
 Sub Category: Higher Education
 Administering Agency: Montgomery College (AAGE15)
 Planning Area: Rockville

Date Last Modified: 9/21/12
 Required Adequate Public Facility: No
 Relocation Impact: None
 Status: Under Construction

Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	300	183	67	50	50	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	2,400	1,961	139	300	300	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	2,700	2,144	206	350	350	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	2,700	2,144	206	350	350	0	0	0	0	0	0
Total	2,700	2,144	206	350	350	0	0	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,700
Expenditure / Encumbrances		2,645
Unencumbered Balance		55

Date First Appropriation	FY 09
First Cost Estimate	
Current Scope	FY 14 2,700
Last FY's Cost Estimate	3,000

Description

This project supports the relocation of the tennis courts and also to build a parking lot on the original location of the tennis courts, and related campus entrance requirements to offset the amount of parking spaces lost due to the construction of the Rockville Science Center. There is currently a parking space deficit at the Rockville Campus and the additional spaces are needed to meet the parking needs of College students.

Estimated Schedule

Project construction is scheduled to be completed in the Fall of 2014.

Justification

The Rockville Campus has a current (Fall 2011) parking space deficit of 3,128 spaces. The construction of the Rockville Science Center has increased this deficit, and alternate parking spaces are needed to meet the ongoing enrollment growth at the Rockville Campus. Related studies include the Collegewide Facilities Master Plan Update (9/10), and the Rockville Science Center Facilities Construction Program Part 1 and 2 (4/04).

Other

Funding Source: G.O. Bonds.

The following fund transfer has been made from this project: \$300,000 to the Germantown Bioscience Education Center project (#P056603)(BOT Resolution #12-06-036, 6/11/12).

Coordination

Rockville Science Center (CIP No. P036600)