

Viers Mill ES Addition (P116510)

Category Montgomery County Public Schools
 Sub Category Individual Schools
 Administering Agency Public Schools (AAGE18)
 Planning Area Silver Spring

Date Last Modified 5/3/13
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

	Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	953	477	285	191	191	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,088	0	870	218	218	0	0	0	0	0	0
Construction	8,568	0	715	7,853	3,569	4,284	0	0	0	0	0
Other	568	0	0	568	114	454	0	0	0	0	0
Total	11,177	477	1,870	8,830	4,092	4,738	0	0	0	0	0
FUNDING SCHEDULE (\$000s)											
G.O. Bonds	9,177	477	1,870	6,830	4,092	2,738	0	0	0	0	0
Schools Impact Tax	2,000	0	0	2,000	0	2,000	0	0	0	0	0
Total	11,177	477	1,870	8,830	4,092	4,738	0	0	0	0	0
OPERATING BUDGET IMPACT (\$000s)											
Energy				285	0	57	57	57	57	57	57
Maintenance				550	0	110	110	110	110	110	110
Net Impact				835	0	167	167	167	167	167	167

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		11,177
Expenditure / Encumbrances		10,755
Unencumbered Balance		422

Date First Appropriation	FY 11
First Cost Estimate	
Current Scope	0
Last FY's Cost Estimate	11,177

Description

Enrollment projections at Viers Mill Elementary School reflect a need for a 14-classroom addition. Viers Mill Elementary School has a program capacity for 357 students. Enrollment is expected to reach 661 students by the 2013-2014 school year. A feasibility study was conducted in FY 2009 to determine the cost and scope of the project. An FY 2011 appropriation was approved to begin planning this addition. An FY 2012 appropriation was approved for construction funds. An FY 2013 appropriation was approved to complete this project. This project is scheduled to be completed by August 2013.

Capacity

Program Capacity after Addition: 702

Coordination

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits: Code Review, Fire Marshal, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits