

Bethesda-Chevy Chase MS #2 (P136502)

Category Montgomery County Public Schools
 Sub Category Individual Schools
 Administering Agency Public Schools (AAGE18)
 Planning Area Bethesda-Chevy Chase

Date Last Modified 11/12/12
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

Total	Thru FY11	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	2,698	0	0	2,698	0	250	1,099	809	540	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	6,584	0	0	6,584	0	0	0	5,267	1,317	0	0
Construction	35,703	0	0	35,703	0	0	0	11,978	13,641	10,084	0
Other	1,500	0	0	1,500	0	0	0	0	300	1,200	0
Total	46,485	0	0	46,485	0	250	1,099	18,054	15,798	11,284	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	27,100	0	0	27,100	0	250	1,099	6,074	11,484	8,193	0
Schools Impact Tax	19,385	0	0	19,385	0	0	0	11,980	4,314	3,091	0
Total	46,485	0	0	46,485	0	250	1,099	18,054	15,798	11,284	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	2,698
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	
First Cost Estimate	
Current Scope	0
Last FY's Cost Estimate	0

Description

Enrollment projections at Westland Middle School and the plan to reassign Grade 6 students from Chevy Chase and North Chevy Chase elementary schools to the middle school level, will result in a total cluster middle school enrollment of approximately 1,600 students. This projected enrollment would far exceed the current capacity of Westland Middle School. Therefore, a new middle school is needed in the cluster to accommodate the projected enrollment. A feasibility study was conducted to determine the cost and scope of the project. An FY 2014 appropriation will be requested to begin planning this new school. An FY 2016 appropriation will be requested for construction funds. This project is scheduled to be completed by August 2017.

Capacity

Program Capacity: 944

Coordination

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits;, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits