

# East Germantown Fire Station (P450101)

Category Public Safety  
 Sub Category Fire/Rescue Service  
 Administering Agency General Services (AAGE29)  
 Planning Area Germantown

Date Last Modified 1/7/13  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Under Construction

Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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## EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	9,646	9,646	0	0	0	0	0	0	0	0
Land	1,800	1,744	56	0	0	0	0	0	0	0
Site Improvements and Utilities	200	131	69	0	0	0	0	0	0	0
Construction	1,428	1,059	369	0	0	0	0	0	0	0
Other	1,915	907	1,008	0	0	0	0	0	0	0
<b>Total</b>	<b>14,989</b>	<b>13,487</b>	<b>1,502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000s)

Fire Consolidated	891	0	891	0	0	0	0	0	0	0
G.O. Bonds	14,098	13,487	611	0	0	0	0	0	0	0
<b>Total</b>	<b>14,989</b>	<b>13,487</b>	<b>1,502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## OPERATING BUDGET IMPACT (\$000s)

Energy				146	73	73	0	0	0	0
Maintenance				194	97	97	0	0	0	0
Program-Staff				5,002	2,501	2,501	0	0	0	0
Program-Other				164	82	82	0	0	0	0
<b>Net Impact</b>				<b>5,506</b>	<b>2,753</b>	<b>2,753</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Full Time Equivalent (FTE)					27.0	27.0	0.0	0.0	0.0	0.0

## APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		14,843

Date First Appropriation	FY 01	
First Cost Estimate		
Current Scope	FY09	17,062
Last FY's Cost Estimate		16,112

## Description

This project provides for the design and construction of a new Fire and Rescue Station in the Neelsville-Germantown area and the purchase of associated fire apparatus. The facility will be located at 20633 Boland Farm Road in Germantown. The new station will be constructed in accordance with square footage specifications of the prototype Program of Requirements (POR) for a Class I fire station. A Class I fire station ranges from 19,550 to 20,135 gross square feet and includes apparatus bays, dormitory and support space, personnel living quarters, administrative offices, and meeting/training room. This station will include Personal Protective Equipment storage and Urban Search and Rescue storage totaling 2,000 square feet. On-site parking will be provided. Fire/rescue apparatus to be purchased for this station includes an EMS unit and a pumper.

## Cost Change

Transfer of \$150k to Takoma Park Fire Station.

## Justification

A new station is necessary in this area due to the present and projected population density for the Neelsville, Middlebrook, and Germantown areas, and present and future development of Neelsville, Fox Chapel, and Middlebrook shopping centers. This project is recommended in the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan approved by the County Council in October 2005 and the MCFRS Station Location and Resource Allocation Work Group, Phase I Report, Need for Upcounty Fire-Rescue Resource Enhancements, October 14, 1999.

## Fiscal Note

An amount of \$185,000 was changed from G.O. Bonds to Fire Consolidated funds to fully fund this station's apparatus. The expenditures shown as Other are for the purchase of new apparatus (\$891,000) and furniture and equipment (\$1,024,000). Future replacement apparatus expenditures will be provided from the Operating Budget of the Montgomery County Fire and Rescue Service. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

FY12 transfer of \$1,122,000 into PSHQ P470906

FY13 transfer of \$1,000 into Cabin John fire Station P450101

## Disclosures

A pedestrian impact analysis has been completed for this project.

## Coordination

Montgomery County Fire and Rescue Service, Department of General Services, Department of Permitting Services, Department of Technology Services, M-NCPPC, , Special Projects Legislation was approved May 25, 2006 (Bill No. 08-06)