

Burtonsville Fire Station Addition (P450304)

Category Public Safety
 Sub Category Fire/Rescue Service
 Administering Agency General Services (AAGE29)
 Planning Area Colesville-White Oak

Date Last Modified 12/28/12
 Required Adequate Public Facility No
 Relocation Impact None
 Status Under Construction

Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	359	359	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0
Construction	1,184	1,184	0	0	0	0	0	0	0	0
Other	34	11	23	0	0	0	0	0	0	0
Total	1,577	1,554	23	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

Contributions	152	152	0	0	0	0	0	0	0	0
G.O. Bonds	1,425	1,402	23	0	0	0	0	0	0	0
Total	1,577	1,554	23	0	0	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000s)

Energy				28	14	14	0	0	0	0
Maintenance				20	10	10	0	0	0	0
Net Impact				48	24	24	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,577
Expenditure / Encumbrances		1,555
Unencumbered Balance		22

Date First Appropriation	FY 03	
First Cost Estimate		
Current Scope	FY05	1,442
Last FY's Cost Estimate		1,577

Description

This project is a 2,400-square foot addition to the Burtonsville Fire Station. This addition provides for expanded bunk facilities (10 beds) and a training room for station personnel.

Cost Change

Increase due to construction cost escalation.

Justification

The Burtonsville Volunteer Fire Department (BVFD) has a large number of volunteers, including 12 live-in and others present on a rotating basis each evening. There are also five career personnel assigned to Burtonsville. This project provides appropriate sleeping quarters for live-in members of the volunteer fire department as well as increasing the number of available bunks for night and career personnel. The facility needs a training/meeting room, which will serve as a multi-purpose room for the community as well as the fire station. Currently, there is no area in the station to hold meetings, training classes or drills. This project is recommended in the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan approved by the County Council in October 2005. With the assistance of the Montgomery County Fire and Rescue Service, a Program of Requirements (POR) has been developed by the BVFD.

Other

Sufficient land exists on the existing property for the addition.

Fiscal Note

The BVFD will contribute \$100,000 to this project. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

Montgomery County Fire and Rescue Service, Burtonsville Volunteer Fire Department, Department of General Services, M-NCPPC