

# Fire Apparatus Replacement (P450600)

Category Public Safety  
 Sub Category Fire/Rescue Service  
 Administering Agency Fire/Rescue Service (AAGE09)  
 Planning Area Countywide

Date Last Modified 12/28/12  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Ongoing

Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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## EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Other	31,550	30,996	554	0	0	0	0	0	0	0
<b>Total</b>	<b>31,550</b>	<b>30,996</b>	<b>554</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000s)

Certificates of Participation	30,735	30,181	554	0	0	0	0	0	0	0
Contributions	815	815	0	0	0	0	0	0	0	0
<b>Total</b>	<b>31,550</b>	<b>30,996</b>	<b>554</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		31,550
Expenditure / Encumbrances		30,996
Unencumbered Balance		554

Date First Appropriation	FY 06	
First Cost Estimate		
Current Scope	FY06	30,750
Last FY's Cost Estimate		31,550

### Description

This project provides for the acquisition of a variety of replacement fire apparatus. The acquisition of the replacement fire apparatus is an integral component of the implementation of the Montgomery County Fire and Rescue Service "Fire and Rescue Apparatus Management Plan" submitted by the Chief Administrative Officer to the County Council on April 7, 2004.

### Cost Change

Not applicable.

### Justification

The 2003 edition of the National Fire Protection Association (NFPA) 1901, Standard for Automotive Fire Apparatus, recommends adoption of an apparatus replacement schedule based upon the standard of twelve years of life. The apparatus replacement schedule outlined in the Apparatus Management Plan dated April 7, 2004 reflects the NFPA recommendation. In addition, replacement of emergency medical service (EMS) units is based on call load; generally, front-line EMS units are replaced between five and seven years depending upon call load and accumulated mileage. Montgomery County Fire and Rescue Service Apparatus Management Plan, dated April 7, 2004.

### Fiscal Note

Alternative funding options for future replacement apparatus were explored and it was determined that the County would issue Certificates of Participation as the funding mechanism to finance the apparatus replacements.