

Roof Replacement: Fire Stations (P458629)

Category Public Safety
 Sub Category Fire/Rescue Service
 Administering Agency General Services (AAGE29)
 Planning Area Countywide

Date Last Modified 12/28/12
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	520	244	0	276	46	46	46	46	46	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0
Construction	2,641	229	576	1,836	306	306	306	306	306	0
Other	0	0	0	0	0	0	0	0	0	0
Total	3,161	473	576	2,112	352	352	352	352	352	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	3,161	473	576	2,112	352	352	352	352	352	0
Total	3,161	473	576	2,112	352	352	352	352	352	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	352
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,401
Expenditure / Encumbrances		519
Unencumbered Balance		882

Date First Appropriation	FY 85
First Cost Estimate	
Current Scope	FY 13 3,454
Last FY's Cost Estimate	3,454
Partial Closeout Thru	3,040
New Partial Closeout	473
Total Partial Closeout	3,513

Description

This project provides for the replacement of roofs at fire and rescue stations where existing roofs are in poor and deteriorating condition. Routine roof maintenance and minor repairs are funded in the Operating Budget. One station roof replacement is programmed annually. Roof replacements are coordinated with Montgomery County Fire and Rescue Service and are consistent with the roof condition survey and facility assessment information to establish priorities.

Cost Change

The increase is due to the addition of FY17 and FY18 expenditures.

Justification

The age of many fire and rescue stations creates the need for this ongoing project. Additional factors determining the need for roof replacement are: design life span of roof materials, present roof condition, long-term utilization plans for the facility, and the probability of continued repairs. A roof condition survey was completed in Spring 2005.

Other

The following stations are planned for roof replacement projects: Damascus #13; Hillandale #24; Hillandale #12; Sandy Spring #40, Rockville #31; Burtonsville #15; and Cabin John #10.

Fiscal Note

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

Disclosures

Expenditures will continue indefinitely.

Coordination

Montgomery County Fire and Rescue Service, Local Volunteer Fire and Rescue Departments, Department of General Services