

Greentree Road Sidewalk (P500506)

Category	Transportation	Date Last Modified	1/7/13
Sub Category	Pedestrian Facilities/Bikeways	Required Adequate Public Facility	No
Administering Agency	Transportation (AAGE30)	Relocation Impact	None
Planning Area	Bethesda-Chevy Chase	Status	Final Design Stage

Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	744	558	0	186	94	92	0	0	0	0
Land	144	117	0	27	27	0	0	0	0	0
Site Improvements and Utilities	336	18	0	318	132	186	0	0	0	0
Construction	2,255	0	0	2,255	1,619	636	0	0	0	0
Other	7	7	0	0	0	0	0	0	0	0
Total	3,486	700	0	2,786	1,872	914	0	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	3,486	700	0	2,786	1,872	914	0	0	0	0
Total	3,486	700	0	2,786	1,872	914	0	0	0	0

OPERATING BUDGET IMPACT (\$000s)

Energy				24	0	0	6	6	6	6
Maintenance				24	0	0	6	6	6	6
Net Impact				48	0	0	12	12	12	12

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		3,486
Expenditure / Encumbrances		700
Unencumbered Balance		2,786

Date First Appropriation	FY 09	
First Cost Estimate		
Current Scope	FY 13	3,486
Last FY's Cost Estimate		3,486

Description

This project provides for approximately 6,400 linear feet of five-foot wide concrete sidewalk along the north side of Greentree Road, curb and gutter, residential sidewalk ramps, and expansion of existing drainage system from Old Georgetown Road (MD 187) to Fernwood Road. The proposed sidewalk will provide access to public transportation on Old Georgetown Road, a church and a nursing home on Greentree Road, National Institutes of Health (NIH), Suburban Hospital, Bradley Hills Elementary School, Wyngate Elementary School, North Bethesda Middle School, The Woods Academy, Ayr lawn Park, Fernwood Park, McCrills Gardens, and Bradley Park.

Estimated Schedule

Design is estimated to be complete in the Winter of 2011-2012. Construction is estimated to start in the Summer of 2012 and will take approximately 18 months to complete.

Justification

Property owners have contacted the Department of Transportation to request a sidewalk to eliminate the unsafe condition of pedestrians walking along the edge of the road to access NIH and businesses on Old Georgetown Road. This road is a primary traffic connector from Old Georgetown Road to the developed areas west of Old Georgetown Road and has a number of side street connections with Bradley Boulevard. The sidewalk will provide a needed safe path for pedestrians in the community, and the storm drain system is needed to accommodate the curb and gutter constructed as part of the sidewalk. The storm drain system will also improve the drainage along Greentree Road, particularly along the older, narrower segment, which lacks adequate drainage. Montgomery County Department of Transportation prepared a Transportation Facility Planning study entitled Greentree Road Sidewalk, Phase 1 - Facility Planning Study, Purpose and Needs Statement dated July 7, 2003, which is consistent with the Bethesda-Chevy Chase Master Plan.

Fiscal Note

Reflects acceleration of \$32,000 from FY13 into FY12.

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

Maryland-National Capital Park and Planning Commission, Department of Transportation, Department of Permitting Services, Facility Planning: Transportation, Washington Suburban Sanitary Commission, Washington Gas, PEPCO, Verizon