

# Montrose Parkway East (P500717)

Category Transportation  
 Sub Category Roads  
 Administering Agency Transportation (AAGE30)  
 Planning Area North Bethesda-Garrett Park

Date Last Modified 5/3/13  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Final Design Stage

Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	6,968	2,711	917	360	320	0	0	0	0	40	2,980
Land	16,520	2,309	5,387	8,824	2,324	3,000	3,500	0	0	0	0
Site Improvements and Utilities	3,140	0	0	0	0	0	0	0	0	0	3,140
Construction	93,262	11	40	1,140	0	0	300	0	0	840	92,071
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>119,890</b>	<b>5,031</b>	<b>6,344</b>	<b>10,324</b>	<b>2,644</b>	<b>3,000</b>	<b>3,800</b>	<b>0</b>	<b>0</b>	<b>880</b>	<b>98,191</b>

### FUNDING SCHEDULE (\$000s)

EDAET	504	504	0	0	0	0	0	0	0	0	0
G.O. Bonds	103,575	3,776	6,344	7,342	1,778	1,754	3,800	0	0	10	86,113
Impact Tax	9,164	751	0	2,068	866	332	0	0	0	870	6,345
Intergovernmental	83	0	0	0	0	0	0	0	0	0	83
Recordation Tax Premium	6,564	0	0	914	0	914	0	0	0	0	5,650
<b>Total</b>	<b>119,890</b>	<b>5,031</b>	<b>6,344</b>	<b>10,324</b>	<b>2,644</b>	<b>3,000</b>	<b>3,800</b>	<b>0</b>	<b>0</b>	<b>880</b>	<b>98,191</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	3,000
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		14,019
Expenditure / Encumbrances		5,125
Unencumbered Balance		8,894

Date First Appropriation	FY 07
First Cost Estimate	
Current Scope	FY 13 119,890
Last FY's Cost Estimate	119,890

#### Description

This project provides for a new four-lane divided parkway as recommended in the North Bethesda/Garrett Park (PA30) and Aspen Hill (PA27) Master Plans. The roadway will be a closed section with 11-foot wide lanes, a 10-foot wide bikepath on the north side, and 5-foot wide sidewalk on the south side. The project includes a 350-foot bridge over Rock Creek. The roadway limits are between the eastern limit of the MD355/Montrose interchange and the intersection of Viers Mill Road and Parkland Drive. The project includes a bridge over CSX, a grade-separated interchange at Parklawn Drive, and a tie-in to Viers Mill Road. Appropriate stormwater management facilities and landscaping will be included.

#### Estimated Schedule

The design and right-of-way acquisition phase is expected to be complete in the Spring of 2015. Construction is expected to start in FY18 and will be completed in FY21, according to the following schedule: FY19: \$32,024,000 (construction), FY20: \$32,045,000 (construction), FY21: \$34,122,000.

#### Cost Change

Accelerate \$300,000 from FY18 to FY15 for off-site wetlands mitigation and reforestation work. Defer \$29,700,000 from FY18 to Beyond 6 Years for fiscal capacity.

#### Justification

This project will relieve traffic congestion on roadways in the area through increased network capacity. The project also provides improved safety for motorists, pedestrians, and bicyclists, as well as providing a greenway. The North Bethesda/Garrett Park Master Plan classifies this roadway as A-270. The Phase I Facility Planning process was completed in June 2004 with a final project prospectus recommending implementation.

#### Other

Design of this project will take into consideration the master planned Veirs Mill Road Bus Rapid Transit (BRT) service. Consistent with the County's master plan, trucks with more than four wheels are prohibited from Montrose Parkway East between Parklawn Drive and Veirs Mill Road, except for trucks allowed for the Parkway's maintenance and in emergency situations.

#### Fiscal Note

\$9 million for the design of the segment between MD 355/Montrose interchange and Parklawn Drive is in the State Transportation Participation project. Intergovernmental revenue represents Washington Suburban Sanitary Commission's (WSSC) share of the water and sewer relocation costs. Reduce Impact Taxes in FY12 and offset with GO Bonds. Expenditure schedule reflects fiscal capacity.

#### Disclosures

A pedestrian impact analysis has been completed for this project.

#### Coordination

## Montrose Parkway East (P500717)

Department of Fire and Rescue Services, Department of Transportation, Department of Permitting Services, Maryland-National Capital Park and Planning Commission, Maryland State Highway Administration, Maryland Department of Environment, Washington Suburban Sanitary Commission, Washington Gas, PEPCO, Verizon, State Transportation Participation Project No. 500722, Special Capital Projects Legislation [Bill No. 16-08] was adopted by Council June 10, 2008.