

Snouffer School Road (P501109)

Category	Transportation	Date Last Modified	5/3/13
Sub Category	Roads	Required Adequate Public Facility	No
Administering Agency	Transportation (AAGE30)	Relocation Impact	None
Planning Area	Gaithersburg Vicinity	Status	Final Design Stage

Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	4,005	1,277	226	2,502	568	412	137	730	555	100	0
Land	1,983	55	-55	1,983	50	933	1,000	0	0	0	0
Site Improvements and Utilities	3,550	0	0	3,550	0	0	730	2,820	0	0	0
Construction	14,172	0	0	14,172	0	0	0	3,000	9,272	1,900	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	23,710	1,332	171	22,207	618	1,345	1,867	6,550	9,827	2,000	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	20,295	1,332	171	18,792	618	1,345	1,702	4,550	8,577	2,000	0
Impact Tax	2,165	0	0	2,165	0	0	165	2,000	0	0	0
Intergovernmental	1,250	0	0	1,250	0	0	0	0	1,250	0	0
Total	23,710	1,332	171	22,207	618	1,345	1,867	6,550	9,827	2,000	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	238
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		3,228
Expenditure / Encumbrances		1,632
Unencumbered Balance		1,596

Date First Appropriation	FY 11
First Cost Estimate	
Current Scope	FY 11
Last FY's Cost Estimate	23,710

Description

This project provides for the design, land acquisition, and construction of 5,850 linear feet of roadway widening along Snouffer School Road between Sweet Autumn Drive and Centerway Road. The roadway typical section consists of two through lanes in each direction, a continuous center turn lane and 5.5-foot bike lanes in each direction with an 8-foot shared use path on the north side and a 5-foot sidewalk on the south side within a 90' right-of-way. The typical section was previously approved by the Council's Transportation, Infrastructure, Energy and Environment Committee. The project will require approximately 1.44 acres of land acquisition and will include street lights, storm drainage, stormwater management, and landscaping. Utility relocations include water, sewer, gas, and approximately 77 PEPCO poles. The Maryland State Highway Administration (MSHA) MD 124 Phase II project will widen the approximate 900 linear foot segment on Snouffer School Road between Sweet Autumn Drive and Woodfield Road. The County's Smart Growth Initiative site at the Webb Tract includes the Montgomery County Public Schools (MCPS) Food Distribution Facility and the Public Safety Training Academy relocation. The Snouffer School Road North CIP (No. 501109) will widen the 3,400 linear foot segment of Snouffer School Road between Centerway Road and Ridge Heights Drive to provide improved access to the planned multi-agency service park at the Webb Tract.

Capacity

The projected Average Daily Traffic (ADT) for 2025 is 30,250.

Estimated Schedule

Final design will be completed in the Winter of 2013, land acquisition will be completed in the Winter of 2015, utility relocations will be completed in the Spring of 2016, and construction will begin in the Fall of 2015 and be completed in approximately 24 months

Cost Change

Shift in expenditures and funding between FY13 and FY15 reflect current production schedule.

Justification

The Airpark Project Area of the Gaithersburg Vicinity Planning Area of the county is experiencing rapid growth with plans for new offices, shops, residential communities, and restaurants. The Snouffer School Road improvements project is needed to meet traffic and pedestrian demands of existing and future land uses. This project meets the recommendations of the area Master Plans, enhances regional connectivity, and follows the continuity of adjacent developer improvements. It will improve traffic flow by providing continuous roadway cross section and standard lane widths and encourage alternative means of mobility through proposed bicycle and pedestrian facilities. The Department of Transportation (DOT) completed the facility planning – Phase I study in FY06. Facility planning – Phase II was completed in FY08 in the Facility Planning Transportation Project (No. 509337).

Other

Special Capital Projects Legislation will be proposed by the County Executive.

Fiscal Note

Intergovernmental revenues represent the Washington Suburban Sanitary Commission's (WSSC) share of the water and sewer relocation costs. Expenditure schedule reflects fiscal capacity.

Disclosures

A pedestrian impact analysis has been completed for this project.

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Coordination

Washington Suburban Sanitary Commission , Department of Permitting Services, PEPCO, Verizon, Washington Gas, Department of General Services