

Dedicated but Unmaintained County Roads (P501117)

Category	Transportation	Date Last Modified	1/7/13
Sub Category	Roads	Required Adequate Public Facility	No
Administering Agency	Transportation (AAGE30)	Relocation Impact	None
Planning Area	Countywide	Status	Planning Stage

Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	249	77	0	172	64	68	40	0	0	0
Land	16	7	0	9	0	9	0	0	0	0
Site Improvements and Utilities	20	0	0	20	20	0	0	0	0	0
Construction	410	0	0	410	0	137	273	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total	695	84	0	611	84	214	313	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	695	84	0	611	84	214	313	0	0	0
Total	695	84	0	611	84	214	313	0	0	0

OPERATING BUDGET IMPACT (\$000s)

Maintenance				3	0	0	0	1	1	1
Net Impact				3	0	0	0	1	1	1

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		695
Expenditure / Encumbrances		85
Unencumbered Balance		610

Date First Appropriation	FY 11
First Cost Estimate	
Current Scope	FY 13
Last FY's Cost Estimate	695

Description

This project provides funds for the study and prioritization of improvements to Dedicated but Unmaintained (DBU) County Roads in order to accept them into the County's road maintenance system. Once the need and priority of the roadway improvements are established, funding will be provided for their design and construction. As stipulated in the DBU County Roads Policy, the County will fund planning, design and supervision costs up to 10 percent of the total cost of each project. The remaining costs for these projects will be recovered from the communities through a special tax assessment. The DBU County Roads Policy was developed by the DBU County Roads Working Group. The Policy provides guidance for County officials in responding to requests from residents for improvements to, or maintenance of, DBU County Roads in a consistent manner, and establishes criteria for evaluating the need for improvements to the DBU County Roads. Fawsett Road in Potomac is the first road to apply and be selected for design and construction of improvements under the DBU program. The proposed improvements include roadway pavement and a storm drain system.

Estimated Schedule

Design for improvements to Fawsett Road will be completed in the Fall of 2013 and construction will be completed in the Fall of 2014.

Justification

A total of 59 Roads have been identified and inventoried as DBU County Roads. In the past, residents have requested that the County assume maintenance of various non-standard roads even though County policy prohibits acceptance of maintenance responsibilities for roadways that do not meet County standards. The purpose of this project is to respond to these requests in accordance with the recently adopted DBU County Roads Policy. Under the terms of the policy, citizen requests will result in comparative studies of the DBU County Roads to determine the priority and ranking of the requested projects. In accordance with the policy, residents of Fawsett Road petitioned the County for design and reconstruction of Fawsett Road to meet County standards and to subsequently provide future maintenance of the road. It was determined that Fawsett Road met the qualifications under the policy and was selected for implementation.

Fiscal Note

Construction costs will be added once candidate projects are assessed, ranked, and preliminary design is complete. The revised cost estimate for construction of Fawsett Road was prepared in Fall 2011. Reflects acceleration of \$4,000 from FY13 to FY12.

Coordination

Montgomery County Department of Permitting Services, Montgomery County Department of Finance, Montgomery County Civic Federation (MCCF)