

Ripley Street (P501403)

Category Transportation
 Sub Category Roads
 Administering Agency Transportation (AAGE30)
 Planning Area Silver Spring

Date Last Modified 5/3/13
 Required Adequate Public Facility No
 Relocation Impact None
 Status Final Design Stage

| | Total | Thru FY12 | Rem FY12 | Total 6 Years | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | Beyond 6 Yrs |
|---|------------|--------------|-------------|------------------|----------|-----------|------------|----------|----------|----------|-----------------|
| EXPENDITURE SCHEDULE (\$000s) | | | | | | | | | | | |
| Planning, Design and Supervision | 67 | 0 | 0 | 67 | 0 | 47 | 20 | 0 | 0 | 0 | 0 |
| Land | 325 | 0 | 0 | 325 | 0 | 0 | 325 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 385 | 0 | 0 | 385 | 0 | 0 | 385 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 777 | 0 | 0 | 777 | 0 | 47 | 730 | 0 | 0 | 0 | 0 |
| FUNDING SCHEDULE (\$000s) | | | | | | | | | | | |
| G.O. Bonds | 777 | 0 | 0 | 777 | 0 | 47 | 730 | 0 | 0 | 0 | 0 |
| Total | 777 | 0 | 0 | 777 | 0 | 47 | 730 | 0 | 0 | 0 | 0 |
| OPERATING BUDGET IMPACT (\$000s) | | | | | | | | | | | |
| Energy | | | | 3 | 0 | 0 | 0 | 1 | 1 | 1 | |
| Maintenance | | | | 3 | 0 | 0 | 0 | 1 | 1 | 1 | |
| Net Impact | | | | 6 | 0 | 0 | 0 | 2 | 2 | 2 | |

APPROPRIATION AND EXPENDITURE DATA (000s)

| | | |
|------------------------------------|-------|-----|
| Appropriation Request | FY 14 | 777 |
| Supplemental Appropriation Request | | 0 |
| Transfer | | 0 |
| Cumulative Appropriation | | 0 |
| Expenditure / Encumbrances | | 0 |
| Unencumbered Balance | | 0 |

| | | |
|--------------------------|-------|-----|
| Date First Appropriation | FY 14 | |
| First Cost Estimate | | |
| Current Scope | FY 14 | 777 |
| Last FY's Cost Estimate | | 0 |

Description

This project provides funding to participate with a developer in the design, review, land acquisition and construction for the widening of the north half of Ripley Street between the east end of the 1150 Ripley Street Development (near Dixon Avenue extended) and Georgia Avenue, a distance of approximately 225 feet. Ripley Street falls within the Silver Spring Central Business District where a focus on a transit-oriented and pedestrian-friendly environment around the Silver Spring Transit Center is critical. The Ripley Street improvements will upgrade the northern portion of the roadway from 35' north of the centerline and will be designed and constructed to Montgomery County Standard No. MC- 214.03, Commercial/Industrial Road with a 70-foot width of right-of-way. The southern portion of the Ripley Street will be implemented through the subdivision process if and when the property to the south redevelops.

Estimated Schedule

The design is estimated to start in FY14 and right-of-way (ROW) acquisition and construction will be completed in FY15.

Justification

The proposed improvement of Ripley Street is shown in the Silver Spring Central Business District and Vicinity Sector Plan, Approved and Adopted March 2001. Ripley Street falls within the Silver Spring Central Business District where a focus on a transit-oriented and pedestrian-friendly environment around the Silver Spring Transit Center is critical.

Other

This project will be coordinated with improved access to relocated Progress Place and to the Silver Spring Transit Center.

Fiscal Note

Of the total project cost (\$3.11 million), the estimated cost of the County's portion is 25% and the developer's portion is 75%. The County's portion (\$777,000) will support funding for the design, land acquisition, site improvements, utility relocation, and construction.

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

Maryland State Highway Administration
 Maryland-National Capital Park and Planning Commission
 Developer