

Sidewalk Program – Minor Projects (P506747)

Category	Transportation	Date Last Modified	12/28/12
Sub Category	Pedestrian Facilities/Bikeways	Required Adequate Public Facility	No
Administering Agency	Transportation (AAGE30)	Relocation Impact	None
Planning Area	Countywide	Status	Ongoing

Total	Thru FY12	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	2,771	315	-468	2,924	471	471	471	471	520	520	0
Land	42	1	5	36	6	6	6	6	6	6	0
Site Improvements and Utilities	159	0	75	84	14	14	14	14	14	14	0
Construction	14,803	2,408	1,201	11,194	1,824	1,874	1,874	1,874	1,874	1,874	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	17,775	2,724	813	14,238	2,315	2,365	2,365	2,365	2,414	2,414	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	17,441	2,724	479	14,238	2,315	2,365	2,365	2,365	2,414	2,414	0
State Aid	334	0	334	0	0	0	0	0	0	0	0
Total	17,775	2,724	813	14,238	2,315	2,365	2,365	2,365	2,414	2,414	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 14	2,312
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		6,005
Expenditure / Encumbrances		2,754
Unencumbered Balance		3,251

Date First Appropriation	FY 67
First Cost Estimate	
Current Scope	FY 13
	19,624
Last FY's Cost Estimate	19,624
Partial Closeout Thru	28,037
New Partial Closeout	2,724
Total Partial Closeout	30,761

Description

This pedestrian access improvement program provides sidewalks on County-owned roads and some State-maintained roadways. Some funds from this project will go to support the Renew Montgomery program. The Department of Transportation maintains an official list of all outstanding sidewalk requests. Future projects are evaluated and selected from this list, which is continually updated with new requests. In addition, projects identified by the Citizens' Advisory Boards are placed on the list. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring Americans with Disabilities Act of 1990 (ADA) compliance.

Cost Change

Cost increase due to the addition of FY17 and FY18 to this ongoing project.

Justification

In addition to connecting existing sidewalks, these projects increase pedestrian safety and facilitate walking to: Metrorail stations, bus stops, shopping and medical centers, employment, recreational, and school sites. The average rate of requests for sidewalks has been 80 to 100 per year over the last two years. This program also complements and augments the bikeways that are included in road projects.

Other

Projects implemented under this project originate from private citizens, citizen associations, and public agencies. Projects are evaluated and scheduled using sidewalk prioritization procedures. Prior to FY13, this project was known as the Annual Sidewalk Program.

Disclosures

A pedestrian impact analysis has been completed for this project.

Expenditures will continue indefinitely.

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Coordination

Renew Montgomery program, Maryland-National Capital Park and Planning Commission, Maryland State Highway Administration, Montgomery County Public Schools, Washington Metropolitan Area Transit Authority, Sidewalk and Infrastructure Revitalization, Maryland Mass Transit Administration, Montgomery County Pedestrian Safety Advisory Committee, Commission on People with Disabilities